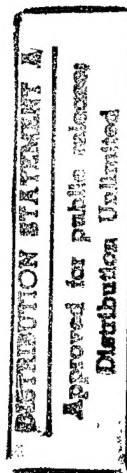


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DEPARTMENT OF THE AIR FORCE

FY 1999 BUDGET ESTIMATE SUBMISSION



Operation and Maintenance, Air Force Volume III

2025 RELEASE UNDER E.O. 14176

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Volume III

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Real Property Maintenance Activities

DoD Component: Air Force
 Appropriation: O&M (3400)/Associated Military Personnel

Functional Category at Work Functions		FY 1997						Military Personnel (\$000)	BMAR (\$000)
		Operation & Maintenance Costs (\$000)				Total			
		Workload Data	Civilian Personnel	Contracts	Other				
Active Installations									
1. <u>Maintenance and Repair</u>									
a. Utilities									
b. Other Real Property									
(1) Buildings		KSF	354,000	206,337	330,655	91,681	628,673	174,035	1,263,339
(2) Other Facilities				10,288	16,228	4,499	31,015	10,487	285,084
(3) Pavements		KSY	300,000	36,466	154,031	42,708	233,205	29,497	810,177
(4) Land		AC	8,780,000	23,642	16,384	4,543	44,569	24,062	33,088
(5) Railroad Trackage		KLF	1,580	2,063	4,487	1,244	7,794	1,341	5,994
2. <u>Minor Construction</u>					46,509		46,509		
3. <u>Operation of Utilities</u>									
a. Electricity-Purchased		MWH	5,730,000	127,111	12,502	377,354	516,967	136,357	
b. Electricity-In House		MWH	277,000	16,139	1,700	12,385	226,087	11,563	
c. Heat-Purchased Steam/Water		MBTU	1,400,000			4,030	4,030		
d. Heat-In House Generated Steam/Water		MBTU	11,100,000	65,977	6,948	106,146	179,071	66,491	
e. Water Plants & Systems		KGAL	34,700,000	12,180	1,283	10,227	23,690	24,201	
f. Sewage Plants & Systems		KGAL	23,000,000	15,086	1,588	9,405	26,079	23,605	
g. Air Conditioning & Refrigeration		TON	579,000	8,608	907	6,898	16,413	6,589	
h. Other				9,121	76	2,176	11,373	3,908	
4. <u>Other Engineering Support</u>									
a. Services				100,835	145,704	131,403	377,942	108,959	
b. Admin & Overhead				80,396	116,170	108,102	304,668	96,309	
c. Rentals, Leases & Easements				20,439	29,534	6,937	56,910	12,650	
						16,364	16,364		
Total Active Installations				614,250	856,295	689,421	2,159,966	588,129	2,667,055
Inactive Installations				0	0	0	0	0	0
Grand Total				614,250	856,295	689,421	2,159,966	588,129	2,667,055

Real Property Maintenance Activities

DoD Component: Air Force
Appropriation: O&M (3400)/Associated Military Personnel

FY 1998

Operation & Maintenance Costs (\$000)

Functional Category at Work Functions	Workload	Civilian			Military Personnel	BMAR (\$000)
		Data	Personnel	Contracts	Total	
Active Installations				Other		
1. <u>Maintenance and Repair</u>						
a. Utilities						
b. Other Real Property						
(1) Buildings	KSF	353,000	205,956	298,384	600,997	1,467,873
(2) Other Facilities			10,269	14,644	29,657	331,240
(3) Pavements	KSY	300,000	36,399	138,998	220,423	941,344
(4) Land	AC	8,790,000	23,598	14,785	43,172	38,445
(5) Railroad Trackage	KLF	1,520	2,059	4,049	7,420	6,965
2. <u>Minor Construction</u>					34,684	
3. <u>Operation of Utilities</u>						
a. Electricity-Purchased	MWH	5,630,000	128,336	12,573	492,649	132,337
b. Electricity-In House	MWH	273,000	16,240	1,709	210,434	
c. Heat-Purchased Steam/Water	MBTU	1,390,000			29,811	11,197
d. Heat-In House Generated Steam/Water	MBTU	10,900,000	66,149	6,959	3,692	
e. Water Plants & Systems	KGAL	34,400,000	12,329	1,300	171,611	64,146
f. Sewage Plants & Systems	KGAL	22,900,000	15,336	1,613	23,396	23,571
g. Air Conditioning & Refrigeration	TON	572,000	8,699	916	25,930	23,090
h. Other			9,583	76	16,087	6,395
4. <u>Other Engineering Support</u>					11,688	3,938
a. Services			111,152	146,406	426,908	112,732
b. Admin & Overhead			88,621	116,729	350,025	99,644
c. Rentals, Leases & Easements			22,531	29,677	61,492	13,088
Total Active Installations			625,080	781,651	15,391	
Inactive Installations			0	0	0	0
Grand Total			625,080	781,651	2,118,291	3,098,851

Real Property Maintenance Activities

DoD Component: Air Force
Appropriation: O&M (3400)/Associated Military Personnel

FY 1999

Operations & Maintenance Costs (\$000)

Functional Category at Work Functions Active Installations	Workload		Civilian		Military	
	Data	Personnel	Contracts	Other	Total	BMAR (\$000)
1. Maintenance and Repair						
a. Utilities						
b. Other Real Property						
(1) Buildings		379,000	633,350	171,198	1,210,197	3,903,181
(2) Other Facilities			126,162	34,102	273,156	394,221
(3) Pavements			507,188	137,096	937,041	3,508,960
(4) Land			321,404	86,877	624,950	1,848,871
(5) Railroad Trackage			15,774	4,264	30,841	417,215
			38,293	40,471	228,486	1,185,678
			24,826	4,305	45,057	48,424
			2,166	1,179	7,707	8,772
2. Minor Construction			45,200		45,200	
3. Facility Disposal			14,760		14,760	
4. Operation of Utilities						
a. Electricity-Purchased			13,348	358,015	507,461	145,775
b. Electricity-In House		6,190,000		214,060	214,060	
c. Heat-Purchased Steam/Water		269,000	1,724	11,995	30,105	11,741
d. Heat-In House Generated Steam/Water		1,390,000		3,789	3,789	
e. Water Plants & Systems		11,200,000	7,322	100,136	177,059	70,143
f. Sewage Plants & Systems		35,800,000	1,382	10,082	24,602	26,105
g. Air Conditioning & Refrigeration		23,800,000	1,717	9,258	27,296	25,538
h. Other		685,000	1,121	6,630	18,398	8,150
			82	2,065	12,152	4,098
4. Other Engineering Support						
a. Services			158,802	197,289	470,020	111,491
b. Admin & Overhead			126,613	168,577	386,026	98,547
c. Rentals, Leases & Easements			32,189	10,818	66,100	12,944
			17,894		17,894	
Total Active Installations		655,676	865,460	726,502	2,247,638	3,903,181
Inactive Installations		0	0	0	0	0
Grand Total		655,676	865,460	726,502	2,247,638	3,903,181

DoD Component: Air Force
Appropriation: O&M (3400)

Real Property Maintenance Requirements
(\$ in Thousands)

In FY96, the Air Force began using the Commanders' Facility Assessment (CFA) to determine the Backlog of Maintenance and Repair (BMAR) of Real Property Maintenance (RPM). CFA links facility condition to mission accomplishment and ensures resources for maintenance, repair, and minor construction are allocated to the most critical mission needs of field commanders. CFA requires field commanders to identify RPM requirements in two categories.

First is Preservation Maintenance Level (PML), or "must pay" which identifies resources necessary to accomplish day-to-day maintenance required to preclude further deterioration of the real property facilities and infrastructure.

Secondly, commanders identify and prioritize (three levels) their remaining facility requirements to accomplish their mission.

Normalized for inflation and base closures, current funding is at the lowest level in over 18 years and provides for only PML and a very limited number of facility projects, meaning that the BMAR will continue to grow. Additional reductions in funding will result in the deferral of the day-to-day recurring maintenance (PML), create frequent mission interruptions and a severely degraded quality of life at Air Force installations. Repair costs will increase significantly if this day-to-day maintenance is deferred or ignored.

	<u>FY97</u>	<u>FY98</u>	<u>FY99*</u>
A. BACKLOG - BEGINNING OF YEAR:			
(Backlog Carried Forward from Prior Years)			
(RDT&E Backlog Transfer to O&M)	2,813,562	2,667,055	3,098,851
(Inflation Adjustment)	61,898	40,006	54,170
B. REQUIREMENTS			
(Recurring Maintenance & Repair)	1,164,535	1,177,613	1,253,778
(Major Repair Projects)		558,000	465,000
(Backlog Deterioration)		4,442,674	5,158,578
C. TOTAL REQUIREMENTS (A + B)	4,039,996		
D. PROGRAM ADJUSTMENTS:			
(Direct Program Funding)	1,265,057	1,198,823	1,255,397
(Fund Migration from Other Program Areas)	107,884	145,000	
(Net Other Adjustments)	1,372,941	1,343,823	
E. BACKLOG - END OF YEAR (C - D) [Based on CFA]	2,667,055	3,098,851	3,903,181
F. PERCENT BMAR CHANGE (E, A)	-5%	+16%	+26%

* Transfer of RDT&E RPM into 3400 O&M (effective FY99) moves RDT&E BMAR (\$287M) to RPM. Program was transferred with a significant backlog and limited funding.

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1999 PRESIDENT'S BUDGET

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u>
AK	EIELSON AIR FORCE BASE	REPAIR HVAC, CONTROL TOWER	600
	Project repairs the unreliable, existing HVAC system in the control tower. This 20 year-old system has exceeded its expected usable life and requires constant maintenance to remain operational. If this project is not accomplished, the system will experience more frequent failures and potentially impact flying operations by jeopardizing environmental controls for Air Traffic Control equipment.		
AK	ELMENDORF AIR FORCE BASE	REPAIR ROOFS, BASEWIDE	2,494
	Project repairs the degraded and failing roof systems of several base facilities. Work includes replacement of roof surfaces and repair of structural members as needed. Extreme local temperatures and heavy annual snow loads make roof maintenance and repair a top priority. If this work is not completed, roofs may fail presenting a risk to personnel and Air Force property.		
AZ	DAVIS MONTHAN AIR FORCE BASE	REPAIR WATER WELL CONTROLS	600
	Project repairs base water well controls which are unreliable and maintenance intensive. A total of 11 wells are affected by these controls. If this project is not accomplished, base potable water supplies will be unreliable for fire protection and domestic use.		
AZ	LUKE AIR FORCE BASE	REPAIR SANITARY SEWER	890
	Project repairs failing sewage collection system. The force mains, feeder lines, and manholes will be replaced as needed to repair breaks and remove abandoned sections. Without this project, the sewer lines will continue to deteriorate causing potential contamination to water supply, shut down of many base facilities, and health and safety problems for base personnel.		
CA	BEALE AIR FORCE BASE	REPLACE WATER MAIN	1,000

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1999 PRESIDENT'S BUDGET

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects (Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u>
CA	EDWARDS AIR FORCE BASE	REPAIR AIRFIELD	500
		Project repairs a taxiway transition to the runway and seals ramp and taxiway joints. Deteriorated joint seal and cracks create foreign object damage potential to aircraft. If this project is not accomplished, deterioration will continue requiring more extensive repairs in the future.	
CA	EDWARDS AIR FORCE BASE	REPAIR ROAD	1,625
		Project repairs 6.3 mile access road to the Phillips Lab, to include replacement of base course, culverts, pavements, and failed subgrade. Roadway has reached the end of its useful life and requires extensive maintenance. If this project is not accomplished, deterioration will continue requiring more extensive repairs in the future and increase potential for vehicle damage.	
CA	LOS ANGELES AIR FORCE BASE	REPAIR FACILITY	700
		Project includes complete interior demolition and repair; to replace interior finishes, life safety and seismic code upgrades and improvements to the management facility office spaces for use of systems furniture. Project is required to provide adequate systems for a proper working environment for assigned personnel.	
CA	TRAVIS AIR FORCE BASE	REPAIR FITNESS CENTER	2,500

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1999 PRESIDENT'S BUDGET

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects

(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u>
CA	TRAVIS AIR FORCE BASE	REPAIR TEMPORARY LODGING FACILITY	1,800
	Project repairs by replacement of flat roof with a pitched standing seam metal roofing system and updates living quarters. Existing roofing is failing and threatens to expose equipment and finishes to damaging water intrusion. If this project is not accomplished, the roof system will continue deteriorating, increasing repair and maintenance costs, and potentially damaging Air Force property.		
CA	VANDENBERG AIR FORCE BASE	REPAIR ROAD	750
	Project replaces failed road pavement, repairs deteriorated pavement, and corrects drainage problems. If this project is not accomplished, maintenance costs will increase and inadequate drainage of the roadway will continue to pose a safety hazard.		
CO	USAF ACADEMY	REPAIR CADET FITNESS CENTER	2,900
	Project repairs inadequate gymnasium lights, deteriorated diving tower, poor ventilation systems in four locker areas, and failing pool water circulation lines. If this project is not accomplished, the cadet athletic program will be unable to accomplish the requirements for cadet training.		
CO	USAF ACADEMY	REPAIR COMMUNICATION CENTER	750

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1999 PRESIDENT'S BUDGET

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u>
DC	BOLLING AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION	1,000
	Project repairs the electrical distribution system to include the following components; switch gear, substations and transformers. The existing electrical system is over 30 years old, inefficient and requires increased maintenance due to its age. If this system is not repaired, the base will be subject to more frequent power fluctuations and outages impacting mission performance.		
DC	BOLLING AIR FORCE BASE	REPAIR FIRE PROTECTION SYSTEMS	500
	Project repairs fire protection systems basewide to meet National Fire Protection Code requirements. Existing system relies on mix of telephone and radio signals, causing duplication of receivers. Project will eliminate telephone connections and modernize equipment. If the project is not completed, base will experience higher risk of injuries and damage due to increased fire protection response times.		
DE	DOVER AIR FORCE BASE	REPAIR CHAPEL	1,000
	Projects repairs the building systems and interior and exterior finishes. This facility, built in 1956, has received minimum repairs and no major renovations over the past 40 years. All windows are single pane wood frame; HVAC and electrical systems are original and the interior finishes are vintage 1950s. If this project is not accomplished, the facility maintenance will increase and the facility will present an unsuitable climate for worship.		
FL	CAPE CANAVERAL AIR STATION	REPAIR BUILDING	2,000

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1999 PRESIDENT'S BUDGET

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u>
FL	EGLIN AIR FORCE BASE	REPAIR AIRCRAFT RAMP	600
	Project replaces elevator controls and doors, replaces ramps near clean lab area, repairs openings in platforms and decks, and provides back-up HVAC systems. These repairs are necessary to ensure proper launch vehicle processing procedures are met in the facility. If this project is not accomplished, possible delays in processing launch vehicles could result.		
FL	EGLIN AIR FORCE BASE	REPAIR EDUCATION CENTER HVAC	1,110
	Project repairs the education center HVAC system. Project includes replacement of HVAC system, electrical systems, asbestos abatement, and upgrades to the fire protection system. Existing system is unreliable and requires constant maintenance. If this project is not accomplished, failing HVAC systems will be unable to maintain facility environmental controls required for an adequate education mission.		
FL	HURLBURT FIELD	REPAIR FIRE SPRINKLER SYSTEM	2,190
	Project replaces existing fire suppression system in Eason Hangar with a fire retardant foam system in accordance with National Fire Protection Association guidelines. If this project is not accomplished, personnel will continue to work without an adequate fire suppression system.		

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1999 PRESIDENT'S BUDGET
FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u>
FL	HURLBURT FIELD	REPAIR FIRE SPRINKLER SYSTEM	997
	Project installs a fire retardant foam suppression system in the maintenance dock. The facility currently does not have a fire suppression system. If this project is not accomplished, personnel will continue to work without a fire suppression system.		
FL	PATRICK AIR FORCE BASE	REPLACE HANGAR DOORS	500
	Project replaces west side hangar doors, tracks and associated hardware. The existing hangar doors are a safety hazard. Glass door panels are breaking and falling out when doors are moved. Wheels, tracks, and door crank mechanisms are corroded beyond in-house repair capabilities. If this project is not accomplished, deterioration will negatively impact the mission.		
FL	TYNDALL AIR FORCE BASE	REPAIR DINING FACILITY HVAC	890
	Project replaces the HVAC system in Tyndall AFB dining facility. There is inadequate ventilation and no HVAC in the kitchen area. The kitchen is excessively hot, commonly exceeding 100 degrees. This project also restores a dysfunctional energy recovery system. Without this project, kitchen personnel will continue to work in severe temperatures potentially impacting essential troop feeding.		
FL	TYNDALL AIR FORCE BASE	REPAIR TAXIWAY D	1,850
	Project repairs cracked slabs and seals joints on the taxiway. Joint material is deteriorated and must be replaced to keep water from entering joints and damaging the concrete. Damaged concrete greatly increases the potential for foreign object damage to aircraft engines. If this project is not accomplished, more extensive repairs will be required and transient flight operations may be curtailed.		

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1999 PRESIDENT'S BUDGET

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u>
GA	ROBINS AIR FORCE BASE	REPAIR TAXIWAYS AND APRONS	1,000
	Project repairs joint seals and patches cracks in taxiways and aprons. Where extensive cracks occur whole slabs will be replaced. If this project is not funded, the pavements will continue to deteriorate requiring more extensive repairs at a later date and aircraft will be subject to risk of foreign object damage.		
GA	ROBINS AIR FORCE BASE	REPAIR ROOFS	500
	Project repairs and replaces deteriorating built-up roofs on two Visiting Officer Quarters. The roofs have structural and architectural deficiencies and will be replaced with sloped standing metal seam systems. If this project is not accomplished, moisture problems and leaking conditions will accelerate leading to more expensive repairs.		
GU	ANDERSEN AIR FORCE BASE	REPAIR TAXIWAY J	742
	Project replaces broken concrete slabs and old joint sealing on the taxiway. The broken concrete slabs are badly spalled and create a potential for foreign object damage to aircraft engines. If this project is not accomplished, deterioration will continue requiring more extensive repairs in the future.		
HI	HICKAM AIR FORCE BASE	REPAIR SEWER LIFT STATIONS	750
	Project completes critical repairs to degraded and undersized sewer lift stations. Work includes replacement of lift station pumps and other failing components, as well as, shut down alarms to bring the system into compliance with environmental regulations. If the work is not completed, recurring system failures and overflows could result in significant environmental clean-up costs.		

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1999 PRESIDENT'S BUDGET

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u>
ID	MOUNTAIN HOME AIR FORCE BASE	REPAIR A RAMP SLABS	2,000
	Project replaces selected concrete slabs on Alpha ramp. Over 20% of slabs are broken in four or more places and 78% of slabs have severe cracks. If this project is not accomplished, deterioration will adversely affect flight operations and increase risk of foreign object damage to aircraft.		
IL	SCOTT AIR FORCE BASE	REPAIR BASE WATER VALVES/PUMPS	500
	Project replaces water valves, pumps, and meters in the valve pit. Existing valves and pumps have deteriorated and do not operate properly. The pumps cause surging and water hammering in the system. Pressure relief valves and the chlorine meter are inoperative. If this project is not accomplished, chlorine residuals will not be maintained in compliance with standards. Additionally, due to low water volume and pressure fire fighting capabilities will be jeopardized.		
LA	BARKSDALE AIR FORCE BASE	REPAIR GAS DISTRIBUTION	833
	Project replaces gas mains and service lines to the south end of main base. The project replaces most of the existing metal piping with plastic pipe to decrease system failures and reduce risk of gas leaks. If this project is not accomplished, system failures and gas leaks may occur posing a safety risk to base personnel and property.		
LA	BARKSDALE AIR FORCE BASE	REPAIR BASE OPERATIONS	750
	Project provides for the complete renovation of the building to include repair of plumbing, HVAC, electrical, fire protection systems, replacement of floor coverings, and painting. If this project is not accomplished, continued use of this substandard facility will result in decreased productivity.		

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1999 PRESIDENT'S BUDGET
FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u>
MA	NEW BOSTON AIR STATION	REPAIR ELECTRIC DISTRIBUTION	500
	Project replaces overhead distribution, power poles, and pole mounted transformers with underground distribution. System is reaching end of economic life expectancy and is in need of constant maintenance. If this project is not accomplished, the existing overhead distribution system will continue to deteriorate causing more extensive future repairs.		
MD	ANDREWS AIR FORCE BASE	REPLACE WEST APRON	3,000
	Project replaces existing concrete and base course with new concrete and base course on the center 1/3 of the west apron. The existing concrete is 35-40 years old and deteriorating rapidly. This is the area where CSAF/CC and other VIP's park their aircraft and is near the Air Force One operational area. If this project is not accomplished, deterioration will continue causing more extensive future repairs and increase potential for foreign object damage.		
MO	WHITEMAN AIR FORCE BASE	REPAIR NORTH APRON	700
	Project replaces joint seal on the parking apron and repairs slabs as necessary. Joint seal is deteriorated from age and replacement is required to prevent water penetration and further deterioration from freeze/thaw action. If this project is not accomplished, further damage will occur to the pavement causing more extensive repairs in the future and increasing the potential for foreign object damage.		
MT	MALMSTROM AIR FORCE BASE	REPAIR ROOF	580

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1999 PRESIDENT'S BUDGET

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u>
NC	POPE AIR FORCE BASE	REPAIR 300 SERIES DORMS	2,800
	Project replaces roof and flashing systems. Roofing system is seriously deteriorated. Failure to do this project will result in accelerated deterioration of the facility structure and increase potential for water damage to the interior finishes and equipment.		
NC	SEYMOUR JOHNSON AIR FORCE BASE	REPAIR ROOFS	700
	Project replaces existing leaking roofs on various facilities. Existing roofs are failing and threaten to expose building occupants and equipment to damage from water intrusion. If not repaired, moisture problems and leak conditions will accelerate and ultimately require more extensive repairs.		
ND	GRAND FORKS AIR FORCE BASE	REFINISH BUILDING EXTERIORS	800
	Project repairs exterior siding on several metal buildings. Foam insulation panels with integral finish plaster resin coating will be attached to existing metal siding. The existing metal siding is dented, and paint is peeling. The new finish will require less maintenance and be more architecturally compatible. If this work is not accomplished, existing exterior finishes will continue to corrode and eventually fail.		
ND	MINOT AIR FORCE BASE	REPAIR BOMBER BOULEVARD	500

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1999 PRESIDENT'S BUDGET

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u>
NE	OFFUTT AIR FORCE BASE	REPAIR BOILERS, B304	1,200
	Project replaces existing energy inefficient boilers with high efficiency pulse type boilers at several buildings. Project includes installation of natural gas lines to all new boilers and removes old central plant and underground steam lines. If this project is not accomplished, energy consumption and maintenance costs will continue to increase.		
NJ	MCGUIRE AIR FORCE BASE	REPAIR HTHW SYSTEM	1,700
	Project replaces portions of the underground high-temperature hot water (HTHW) system that supply domestic hot water to various base facilities. The existing lines frequently leak and over 30% of the system valves are inoperable. If this project is not accomplished, major shut downs will become more frequent and more expensive to perform.		
NJ	MCGUIRE AIR FORCE BASE	UPGRADE MECHANICAL ROOMS	700
	Project repairs various mechanical rooms on base by removing asbestos, replacing HVAC systems, painting walls, improving ventilation, replacing doors and sump pumps. If this project is not accomplished, deterioration will continue causing more extensive repairs and a degraded work environment.		
NM	CANNON AIR FORCE BASE	REPAIR ASPHALT RUNWAY	1,125

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1999 PRESIDENT'S BUDGET

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u>
NM	KIRTLAND AIR FORCE BASE	REPAIR ELECTRIC FEEDER	500
	<p>Project replaces asphalt touchdown area with concrete. The current touchdown is concrete for only 300 feet, 700 feet short of Air Force requirements. Replacing the asphalt with concrete will reduce the foreign object damage hazard. If this project is not accomplished, deterioration will continue endangering safe flying operations.</p>		
NV	NELLIS AIR FORCE BASE	REPAIR RUNWAY	5,000
	<p>Project replaces runway touchdown center sections. This asphalt runway requires frequent maintenance to reduce the potential of foreign object damage to aircraft. If this project is not accomplished, longer runway closures will be required for maintenance degrading the operational mission.</p>		
NY	ROME LABORATORY	REPAIR LABORATORY	636

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1999 PRESIDENT'S BUDGET

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u>
NY	ROME LABORATORY	REPAIR ROOF	620
	Project replaces the existing failed built-up roofing system with a new modified bitumen roofing system. Without the replacement of this roof the frequency of roof leaks will increase causing structural damage to the building and further damage interior finishes.		
OH	WRIGHT-PATTERSON AIR FORCE BASE	REPLACE STEAM LINES IN AREA C	1,100
	Project replaces the steam and condensate lines with new HTHW lines in a shallow trench/direct buried. The existing lines are over 25 years old and beyond economical repair. Failure to replace these lines would mean loss of heat to our flightline operations facilities.		
OH	WRIGHT-PATTERSON AIR FORCE BASE	REPAIR ROADS	1,000
	Project repairs deteriorated roads basewide. Pavement conditions range from areas which have failed to those which are near failure. If this project is not accomplished, accelerated deterioration will continue causing more extensive future repairs and increased potential vehicle damage.		
OK	ALTUS AIR FORCE BASE	REPAIR HANGAR FIRE PROTECTION	1,727

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1999 PRESIDENT'S BUDGET

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u>
OK	TINKER AIR FORCE BASE	REPAIR CONDENSATE RETURN PIPING	785
	Project repairs existing condensate line in various facilities. The present piping system has reached the point of total deterioration. Pipe clamps and portions of pipe have been welded/strapped on to sections of the old piping network that have actually broken. If this project is not accomplished, system maintenance will increase and total system failure could occur.		
OK	VANCE AIR FORCE BASE	REPAIR RUNWAY	1,835
	Project replaces the existing 20 year old airfield pavements to support aircraft assigned to Specialized Undergraduate Pilot Training and transient aircraft. These pavements are brittle and cracking. If this work is not accomplished, the probability of foreign object damage to aircraft will increase and recurring maintenance costs will escalate.		
SC	CHARLESTON AIR FORCE BASE	REPAIR CHILD DEVELOPMENT CENTER	1,200
	Project replaces finishes, doors, toilet fixtures, and mechanical systems. Project also includes reconfiguration of non-load bearing walls and upgrades of utility systems. If work is not completed, facility will not meet current standards for child development centers.		
SC	CHARLESTON AIR FORCE BASE	REPAIR BASE SANITARY SEWER	600

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1999 PRESIDENT'S BUDGET

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u>
SC	SHAW AIR FORCE BASE	REPAIR DINING FACILITY	750
	Project repairs the existing dining hall which is located in a substandard facility built in 1958. Inadequate walk-in freezer/cooler space and antiquated kitchen amenities will be replaced to bring this facility up to current standards. If this project is not accomplished, airman will continue to dine in a substandard facility.		
SD	ELLSWORTH AIR FORCE BASE	REPAIR SEWAGE SYSTEM	1,260
	Project replaces aged and deteriorated base sewage lines and collection system which were installed in the 1940's. Existing sewage lines are leaking and leaching into the soil, and many pipe segments are out of alignment or open at the joints. If this project is not accomplished, the risk of potential environmental violations and possible penalties exists.		
TN	ARNOLD AIR FORCE BASE	REPAIR SHOP	1,480
	Project replaces HVAC system, updates lighting systems, and reconfigures office space to provide a flexible office environment. Existing HVAC system is in poor condition and have reached the end of their useful life. Existing office layout lighting is inefficient and does not meet current mission needs. If this project is not accomplished, the facility will continue to be inadequate for mission requirements.		
TX	DYESS AIR FORCE BASE	REPAIR ELECTRICAL DISTRIBUTION	927

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1999 PRESIDENT'S BUDGET

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u>
TX	LAUGHLIN AIR FORCE BASE	REPAIR PARKING APRON	1,333
	Project replaces concrete slabs on aircraft parking apron. The parking apron is over 40 years old. The cracked pavement presents a safety hazard as it increases the potential for foreign object damage to aircraft engines and personnel. If this project is not accomplished, deterioration will continue causing more extensive repairs.		
TX	LACKLAND AIR FORCE BASE	REPAIR TRAINING DORMITORY	600
	This project will provide critical structural repairs to the largest capacity technical training student dormitory on base. Water infiltration has caused soil to swell under the facility, severely cracking one structural pier and cracking block walls at several locations. Failure to accomplish this project will result in further deterioration of the structure and potentially close the facility.		
TX	RANDOLPH AIR FORCE BASE	REPAIR CASS SYSTEM	663
	Project replaces the electrical lines to the centralized aircraft support system (CASS). The CASS system provides compressed air and electrical power to aircraft during initial aircraft start-up. The system experiences consistent and repeated electrical failures delaying flight training missions. Failure to accomplish this work will severely impede mission training and present a safety problem for maintenance personnel.		

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1999 PRESIDENT'S BUDGET

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u>
UT	HILL AIR FORCE BASE	REPAIR STEAM DISTRIBUTION MAINS	575
	Project replaces existing steam and condensate lines. The existing lines are buried underground and beyond economical repair. Replacement lines will be installed in a shallow concrete trench system. Without this project, multiple support facilities will be without reliable environmental control.		
UT	HILL AIR FORCE BASE	REPAIR MISSION SUPPORT HVAC	725
	Project repairs the HVAC systems in various support facilities. Existing systems are in poor condition and have reached the end of their economical life. If this project is not accomplished, failing HVAC systems will be unable to maintain facility environments and support the Air Force activities housed in them.		
VA	LANGLEY AIR FORCE BASE	REPAIR PAVEMENTS BASEWIDE	700
	Project repairs base roads, parking lots, and sidewalks. Pavements range in condition from failure to near-failure due to potholes, spalls, and cracks. Several areas also require major drainage corrections. If this project is not accomplished, the potential for serious widespread vehicle damage will rise and future replacement costs will increase.		
WA	FAIRCHILD AIR FORCE BASE	REPAIR TAXIWAY J	800
	Project repairs existing asphalt shoulders. Asphalt shoulders are cracked, weathered, and deteriorated to the point where they need major repairs or seal coating to prevent foreign object damage. Weeds in the		

REAL PROPERTY MAINTENANCE ACTIVITIES

FY 1999 PRESIDENT'S BUDGET

FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
(Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u>
WA	MCCORD AIR FORCE BASE	REPAIR STEAM LINES	700
	Project repairs by replacement existing overhead steam line system. Project will relocate steam and condensate lines currently located above grade to shallow trenches. If project is not accomplished, multiple facilities will be without reliable environmental control.		
WY	FRANCES E. WARREN AIR FORCE BASE	REPAIR DORMITORY	2,600
	Project repairs historic 1909 dormitory. Work includes configuring the floor plan to one-plus-one concept, correcting electrical code violations, installing fire sprinkler protection, and replacing leaking plumbing. If this project is not accomplished, Air Force dormitory quality of life standards will not be fully implemented and maintenance costs will increase.		

REAL PROPERTY MAINTENANCE ACTIVITIES
 FY 1999 PRESIDENT'S BUDGET
 FY 1999 Major Repair/Major Repair With Concurrent Minor Construction Projects
 (Costing more than \$500,000.00)

<u>State</u>	<u>Location/Installation</u>	<u>Project Title</u>	<u>Cost</u>
		<i>Total Minor Construction:</i>	0
		<i>Total Repair and Maintenance:</i>	79,242
		<i>Total Active Installations:</i>	79,242
		<i>Total Inactive Installations:</i>	0
		<i>Grand Total:</i>	79,242

REAL PROPERTY MAINTENANCE ACTIVITIES
FY 1999 PRESIDENT'S BUDGET
OPERATION & MAINTENANCE COSTS
REAL PROPERTY MAINTENANCE AND MINOR CONSTRUCTION PROJECTS
(HISTORIC BUILDINGS COSTS)

HISTORIC BUILDINGS (Excluding Family Housing)

	(\$000)		
	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>
A. No. of Facilities	\$ 449	\$ 450	\$ 454
B. Minor Construction	\$ 1,083	\$ 1,100	\$ 1,118
C. Major Repair (projects costing over \$25,000)	\$ 15,344	\$ 15,574	\$ 15,823
D. Recurring Maintenance (projects costing \$25,000 or under)	\$ 4,514	\$ 4,582	\$ 4,655
GRAND TOTAL	\$ 20,941	\$ 21,256	\$ 21,596

* FY1998 increase in number of facilities due to WWII facilities at Hickam AFB, HI contingent upon approval

** FY1999 increase due to the addition of historical buildings at Elmendorf AFB, AK contingent upon approval

DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT DOD ASSETS

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)
FY 1997

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE</u>
				<u>M&R</u>	<u>ER</u>
DACA01-1-96-6027	Albrook AFS PN	Administrative Space	\$5,623		\$5,623
USAF-ACC-AWUB-97-0006	Barksdale AFB LA	Riding Club	\$745	\$373	\$372
DACA-63-1-86-514	Barksdale AFB LA	Bank	\$15,900	\$7,950	\$7,950
DACA-05-1-72-446	Beale AFB CA	Credit Union	\$6,000	\$6,000	
DACA-47-1-70-67	Cannon AFB NM	Telephone Poles	\$1,103	\$1,103	
DA29-005-ENG-1789	Cannon AFB NM	Land (Phone Equip)	\$800	\$800	
USAF-ACC-FBNV-1-95-015	Davis-Monthan AFB AZ	Banking	\$21,600	\$21,600	
DACA63-1-83-0552	Dyess AFB TX	Land for Tel Equip Bldg	\$432	\$432	
USAF-SAC-DYS-1-92-005	Dyess AFB TX	Bank	\$4,800	\$4,800	
USAF-SAC-DYS-1-92-006	Dyess AFB TX	Land for Credit Union Bldg	\$4,762	\$4,762	
DACA45-4-86-6005	Ellsworth AFB SD	Postal Facility	\$3,650	\$3,650	
ACC-FXBM-1-97-297	Ellsworth AFB SD	Space for Cell Phone Equipmt	\$400	\$400	
AF 29(600)S-12	Holloman AFB NM	Telephone Exchg Bldg	\$100	\$100	
DACA47-1-68-3	Holloman AFB NM	Telephone Poles	\$2,228	\$2,228	
DACA47-1-73-99	Holloman AFB NM	Credit Union	\$1,635	\$1,636	
DACA47-1-74-69	Holloman AFB NM	Bank	\$1,080	\$1,080	
DACA65-1-93-60	Langley AFB VA	Land for Bank	\$18,200	\$9,100	\$9,100
DACA W03-1-96-2052	Little Rock AFB AR	Bank Lease	\$1,600	\$1,600	\$1,600
DA25-66-ENG-4100	Minot AFB ND	Placement of Radio Tower	\$100		\$100
USAF-ACC-QJVF-1-97-006	Minot AFB ND	Riding Club	\$400	\$400	
DACA45-1-74-6027	Minot AFB ND	Credit Union	\$1,250	\$1,250	
DACA21-1-89-1013	Moody AFB GA	Rental for Bank	\$4,900	\$2,450	\$2,450
DACA21-1-77-903	Moody AFB GA	Credit Union (Land)	\$660	\$330	\$330
DACA67-1-75-41	Mountain Home AFB ID	Credit Union	\$250	\$125	\$125
DACA67-1-96-81	Mountain Home AFB ID	Joint Use of Gov't owned poles	\$1,012	\$506	\$506

DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT DOD ASSETS

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)
FY 1997

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE</u>
DACA67-1-95-240	Mountain Home AFB ID	Commercial tel exchange	\$3,000		
DACA67-1-95-59	Mountain Home AFB ID	First Security Bank	\$6,000	\$1,500	\$1,500
DACA09-5-97-0304	ISAFAP (Nellis AFB NV)	Use of 2 facilities	\$7,200	\$3,000	\$3,000
DA04-353-ENG-8386	Nellis AFB NV	Telephone poles	\$312	\$156	\$156
DACA09-1-91-50	Nellis AFB NV	Bank	\$9,653	\$4,826	\$4,826
DACA09-1-98-001	Nellis AFB NV	TV antennas	\$250	\$125	\$125
DA25-66-ENG-8246	Offutt AFB NE	Credit Union	\$400		\$400
DACA45-1-85-6010	Offutt AFB NE	Telephone Switching Gear	\$13,500	\$13,500	
DACA45-1-76-6021	Offutt AFB NE	Comm Lines	\$662		\$662
DACA45-1-75-6056	Offutt AFB NE	Comm Lines	\$935		\$935
DACA45-1-89-6059	Offutt AFB NE	Land (North Western Bell)	\$450		\$450
DACA45-1-94-6071	Offutt AFB NE	Comm Lines	\$4,900		\$4,900
DACA21-1-94-0985	Seymour Johnson AFB NC	Bank	\$13,100	\$6,500	\$6,550
DACA21-1-94-0987	Seymour Johnson AFB NC	Use of gov't owned pwr poles	\$3,000	\$1,500	\$1,500
DACA21-1-94-0984	Seymour Johnson AFB NC	RR Spur	\$20,407	\$10,203	\$10,203
DACA21-1-97-1423	Shaw AFB SC	Land - SAFE Credit Union	\$2,100	\$1,050	\$1,050
DACA21-1-95-1518	Shaw AFB SC	Telephone Switching Equip	\$300	\$150	\$150
DACA21-1-97-1421	Shaw AFB SC	DCS Equipment	\$4,500	\$2,250	\$2,250
DACA21-1-97-1451	Shaw AFB SC	Wachovia Bank - ATM machine	\$100	\$50	\$50
DACA41-1-94-547	Whiteman AFB MO	Bank	\$2,800	\$1,400	\$1,400
DACA01-78-600	Columbus AFB MS	Bank	\$1,650	\$1,650	
DACA01-1-80-192	Columbus AFB MS	Credit Union	\$275	\$275	
AETC-GDF-3-96-002	Goodfellow AFB TX	Telephone Poles	\$65	\$65	
AETC-GDF-1-96-003*	Goodfellow AFB TX	Bank	\$2,580	\$2,580	
ATC-GOO-4-91-055	Goodfellow AFB TX	Test Track	\$5,750	\$5,750	

DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT DOD ASSETS

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)
FY 1997

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE</u>
				<u>M&R</u>	<u>ER</u>
ATC-GOO-1-92-035	Goodfellow AFB TX	Credit Union	\$3,300	\$3,300	
DACA01-1-73-1032	Keesler AFB MS	Credit Union	\$9,050	\$9,050	
AETC-KEE-1-94-007	Keesler AFB MS	Bank	\$1,650	\$1,650	
DACA63-1-77-402	Lackland AFB TX	Credit Union	\$1,797	\$1,797	
AETC-LAC-1-96-002	Lackland AFB TX	Bank	\$11,100	\$11,100	
AETC-LAC-1-96-001	Lackland AFB TX	Bank	\$3,000	\$3,000	
ATC-LAC-1-89-041	Lackland AFB TX	Liaison Office	\$3,024	\$3,024	
ATC-LAU-3-89-037	Laughlin AFB TX	Telephone Poles	\$302	\$302	
ATC-LAU-2-92-038	Laughlin AFB TX	Telephone Cables	\$400	\$400	
DACA63-1-85-557	Laughlin AFB TX	Land Maint Bldg	\$60	\$60	
DACW03-1-96-2052	Little Rock AFB AR	Bank	\$1,600	\$1,600	
DACA09-1-78-143	Luke AFB AZ	Credit Union	\$650	\$650	
DACA09-1-94-220	Luke AFB AZ	Bank	\$14,000	\$14,000	
DA-04-353-ENG-8313	Luke AFB AZ	Transmitter/Receiver Site	\$3,067	\$3,067	
AETC-MAX-1-96-001	Maxwell AFB AL	Bank	\$4,912	\$4,912	
DACA01-1-89-266	Maxwell AFB AL	Credit Union	\$11,000	\$11,000	
AETC-MAX-3-95-006	Maxwell AFB AL	Credit Union	\$540	\$540	
AETC-RAN-1-97-003	Randolph AFB TX	Credit Union	\$4,444	\$4,444	
ATC-RAN-1-97-013	Randolph AFB TX	Order of Daedalians	\$4,500	\$4,500	
AETC-RAN-1-93-017	Randolph AFB TX	Labor Union	\$1,026	\$1,026	
ATC-RAN-1-91-029	Randolph AFB TX	Bank	\$27	\$27	
ATC-RAN-1-91-030	Randolph AFB TX	Bank	\$10,270	\$10,270	
ATC-RAN-2-93-037	Randolph AFB TX	Water Line	\$250	\$250	
ATC-REE-1-90-007	Reese AFB TX	Utility Poles	\$471	\$471	

DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT DOD ASSETS

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

FY 1997

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE</u>
				<u>M&R</u>	<u>ER</u>
ATC-REE-1-89-044	Reese AFB TX	Bank	\$2,400	\$2,400	
ATC-SHE-1-89-011	Sheppard AFB TX	Bank	\$11,460	\$11,460	
ATC-SHE-3-94-013	Sheppard AFB TX	Credit Union	\$250	\$250	
ATC-SHE-3-93-009	Sheppard AFB TX	Saddle Club	\$959	\$959	
AETC-TYN-1-96-009	Tyndall AFB FL	Wastewtr Treatment	\$22,397	\$22,397	
DACA01-1-73-505	Tyndall AFB FL	Wastewtr Treatment	\$20,250	\$20,250	
DACA01-1-74-157	Tyndall AFB FL	Credit Union	\$4,000	\$4,000	
DACA01-76-ENG-4724	Tyndall AFB FL	Telephone Poles	\$1,050	\$1,050	
DACA01-76-ENG-5568	Tyndall AFB FL	Tele Bldg&Cables	\$1,450	\$1,450	
AETC-TYN-2-97-002	Tyndall AFB FL	Substation & Elec Lines	\$1,050	\$1,050	
ATC-VAN-1-89-010	Vance AFB OK	Remote Swtchg Fac	\$200	\$200	
DACA56-1-86-010	Vance AFB OK	Bank	\$2,700	\$2,700	
DACA56-1-81-025	Vance AFB OK	Credit Union	\$650	\$650	
AFA 94-0045(L) (SUP1)	USAF Academy, CO	City Water Plant & Tesla Hydro	\$94,075	\$47,038	\$47,037
AFA 92-0025(L)(SUP1)	USAF Academy, CO	Bank	\$2,350	\$2,350	
AFA91-0021(L)(SUP6)	USAF Academy, CO	US West Communications Co.	\$5,000		\$5,000
DACA21-1-86-0110	Dobbins ARB GA	Credit Union	\$4,000	\$4,000	
AF(HMSTD 1)88	Homestead ARS FL	Pipeline	\$7,800	\$7,800	
LEASE/O-AN-94-0047	Andrews AFB, MD	Bank	\$1,900	\$1,900	
DACA-31-1-90-629	Andrews AFB, MD	Water Tower	\$3,000	\$3,000	
DACA-31-1-97-344	Andrews AFB, MD	Credit Union-Land Lease	\$4,500	\$4,500	
DACA-21-1-92-0717	Charleston AFB, SC	Bank	\$12,300	\$12,300	
LEA/O-CH-97-0001	Charleston AFB, SC	Nations Bank Lease	\$7,300	\$7,300	
DACA21-1-94-1538	Charleston AFB, SC	Credit Union (ATM)	\$250	\$250	

DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT DOD ASSETS

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)
FY 1997

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE</u>
				<u>M&R</u>	<u>ER</u>
O-DOV-97-0001	Dover AFB, DE	Fort Sill National Bank	\$28,488	\$28,488	
DACA31-1-73-144	Dover AFB, DE	Credit Union	\$485	\$485	
DACA67-3-95-25	Fairchild AFB, WA	Railroad Spur	\$4,500	\$4,500	
DACA67-3-95-85	Fairchild AFB, WA	Cable TV Franchise	\$3,000	\$3,000	
DACA25-66-ENG-4280	Grand Forks AFB, ND	Telephone Bldg	\$750	\$750	
DACA45-1-72-6047	Grand Forks AFB, ND	Bank	\$5,600	\$5,600	
DACA45-1-75-6099	Grand Forks AFB, ND	Telephone Communication	\$4,850	\$4,850	
DACA45-1-83-6110	Finley AFS, ND	Wind Measuring equipment	\$150	\$150	
DACA45-1-84-6039	Grand Forks AFB, ND	Credit Union	\$2,316	\$2,316	
DACA17-1-69-10	MacDill AFB, FL	Telephone	\$9,100	\$9,100	
DACA17-1-69-12	MacDill AFB, FL	Credit Union	\$350	\$350	
DACA17-1-88-9	MacDill AFB, FL	Bank	\$4,320	\$4,320	
USAF-ACC-NVZR-3-96-001	MacDill AFB, FL	GTE Mobilnet	\$1,702	\$1,702	
LEASE/O-ML-94-009	McConnell AFB, KS	Bank	\$2,050	\$2,050	
DACA67-1-59-26	McChord AFB, WA	Land/Buried Cable	\$544	\$544	
DACA67-1-59-1	McChord AFB, WA	Telephone-Bldg	\$5,103	\$5,103	
DACA-67-1-96-171	McChord AFB, WA	Armed Forces Bank	\$28,100	\$28,100	
DACA51-1-89-175	McGuire AFB, NJ	Dock Facility for Fuel	\$1	\$1	
DACA27-1-86-45	Scott AFB, IL	Credit Union plus (ATM)	\$401	\$401	
DACA05-5-97-546	Travis AFB, CA	Credit Union-Land Lease	\$6,300	\$6,300	
DACA05-1-68-26	Travis AFB, CA	Storage	\$9,600	\$9,600	
DACA51-1-92-154	Hancock Field, NY	Parking	\$700	\$700	
DACA09-1-95-0120	Tucson IAP, AZ	Credit Union	\$10,575	\$10,575	
DACA01-1-84-132	Key Field, MS	Credit Union	\$500	\$500	

DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT DOD ASSETS

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)
FY 1997

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE</u>
				<u>M&R</u>	<u>ER</u>
DACA67-1-88-49	Klamath Falls, OR	Credit Union	\$1,470	\$1,470	
DA20-064-ENG-1337	Selfridge ANGB, MI	Gas Utility Line	\$170	\$170	
DACA45-1-96-6123	Hector IAP, ND	Credit Union	\$17,000	\$17,000	
F40650-87-L-0001	Arnold AFB, TN	Recreation Area	\$7,874	\$7,874	
AFMC-BK-3-96-002	Brooks AFB, TX	Sports Car Rallies	\$276	\$276	
AFMC-BK-3-95-007	Brooks AFB, TX	Vehicle Testing	\$1,689	\$1,689	
AFMC-BK-1-92-001	Brooks AFB, TX	Bank	\$8,054	\$8,054	
AFMC-BK-1-94-001	Brooks AFB, TX	Credit Union	\$4,350	\$4,350	
AFMC-ED-1-96-001	Edwards AFB CA	Microwave Radio System	\$200	\$200	
AFMC-ED-3-96-003	Edwards AFB CA	Earth Station	\$100	\$100	
DACA09-2-87-19	Edwards AFB, CA	Electric Lines	\$6,148	\$6,148	
DACA09-3-96-0008	Edwards AFB, CA	Electric Lines	\$775	\$775	
DACA09-3-76-349	Edwards AFB, CA	Telephone Poles	\$4,060	\$4,060	
DACA01-1-96-265	Edwards AFB, CA	Bank	\$4,400	\$4,400	
DACA01-1-94-246	Eglin AFB, FL	Bank	\$7,800	\$7,800	
DACA01-1-97-402	Eglin AFB, FL	Bank	\$7,200	\$7,200	
DACA01-1-96-246	Eglin AFB, FL	Cell Phone Antennas	\$8,600	\$8,600	
AFMC-ADTC-73-1	Eglin AFB, FL	Credit Union	\$13,145	\$13,145	
DACA51-1-96-96-089	Hanscom AFB, MA	Air Terminal	\$16,000	\$16,000	
DACA51-1-92-31	Hanscom AFB, MA	Blueberry Farm	\$625	\$625	
DACA51-1-93-87	Hanscom AFB, MA	Telephone Poles	\$1,200	\$1,200	
DACA51-1-89-26	Hanscom AFB, MA	ATM	\$75	\$75	
DACA51-1-78-493	Hanscom AFB, MA	Communication	\$250	\$250	
AFMC-HN-1-93-002	Hanscom AFB, MA	Credit Union	\$15,300	\$15,300	
		Health Care Facility			

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
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<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE</u>
				<u>M&R</u>	<u>ER</u>
DACA51-1-90-75	Hanscom AFB, MA	Telephone Poles	\$3,381	\$3,381	
AFMC-HL-1-93-100	Hill AFB, UT	Credit Union	\$14,451	\$14,451	
AFMC-HL-4-97-239	Hill AFB, UT	Seismograph Station	\$500	\$500	
DACA05-1-75-752	Hill AFB, UT	Credit Union (ATM)	\$500	\$500	
AFMC-HL-1-96-213	Hill AFB, UT	Telephone Poles	\$742	\$742	
AFMC-HL-1-96-159	Hill AFB, UT	Cell Phone Transmitter Site	\$1,080	\$1,080	
AFMC-HL-1-95-149	Hill AFB, UT	Reservoir	\$100	\$100	
AFMC-HL-1-95-176	Hill AFB, UT	Radio Transmitter Site	\$1,200	\$1,200	
AFMC-HL-1-93-096	Hill AFB, UT	Reservoir	\$600	\$600	
AFMC-HL-1-93-077	Hill AFB, UT	Bank	\$1	\$1	
AFMC-KY-1-94-001	Kelly AFB, TX	Cell Phone Relay Site	\$3,500	\$3,500	
DACA47-2-73-115	Kirtland AFB, NM	Gas Line	\$428	\$428	
DACA47-1-83-169	Kirtland AFB, NM	Credit Union (ATM)	\$100	\$100	
DACA47-1-68-90	Kirtland AFB, NM	Bank	\$8,500	\$8,500	
DACA21-1-96-1238	Robins AFB, GA	Bank	\$7,400	\$7,400	
DACA21-1-85-0929	Robins AFB, GA	Credit Union	\$240	\$240	
DACA21-1-87-1014	Robins AFB, GA	Credit Union	\$4,300	\$4,300	
AFMC-RE-1-93-0001	Robins AFB, GA	Turbine Generating Plant	\$2,300	\$2,300	
DACA21-1-96-1231	Robins AFB, GA	Lockheed Contract	\$123,300	\$123,300	
DACA56-1-96-0002	Tinker AFB, OK	Credit Union	\$12,036	\$12,036	
TAFB-LE-91-02	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
TAFB-LE-91-01	Tinker AFB, OK	Bank (ATM)	\$725	\$725	
AFMC-TK-1-94-008	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
AFMC-TK-1-94-009	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	

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				<u>M&R</u>	<u>ER</u>
DACA56-1-94-0004	Tinker AFB, OK	Credit Union (ATM)	\$50	\$50	
AFMC-TK-1-93-001	Tinker AFB, OK	Bank	\$800	\$800	
AFMC-TK-3-95-006	Tinker AFB, OK	Bank	\$1	\$1	
DACA27-1-89-12	Wright-Patt AFB, OH	Bank	\$6,480	\$6,480	
WP-93-1-008	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1	
WP-90-004	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
WP-90-005	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
DACA27-1-89-11	Wright-Patt AFB, OH	Bank	\$8,800	\$8,800	
DACA27-1-93-57	Wright-Patt AFB, OH	Bank	\$14,500	\$14,500	
WP-91-039	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
DACA27-1-88-51	Wright-Patt AFB, OH	Communication Facility	\$1,525	\$1,525	
DA15-29-ENG-7419	Wright-Patt AFB, OH	Government Utility Poles	\$520	\$520	
DACA31-1-80-74	Wright-Patt AFB, OH	Credit Union	\$1,348	\$1,348	
DACA27-1-88-72	Wright-Patt AFB, OH	Bank	\$788	\$788	
DACA27-1-83-77	Wright-Patt AFB, OH	Telephone Lines	\$2,959	\$2,959	
WP-91-037	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1	
DACA31-1-78-129	Wright-Patt AFB, OH	Parking	\$1,400	\$1,400	
N6274293RP00030	Andersen AFB, Guam	Officers Spouses Club	\$4,800	\$4,800	
N6274288RP00061	Andersen AFB Annex NO. 1, Guam	Buried Cables	\$13,340	\$13,340	
N6274280RP00016	Andersen AFB Annex NO. 1, Guam	Microwave Tower Site	\$13,760	\$13,760	
UNNUMBERED	Andersen AFB POL Annex No. 2, Guam	Submerge Cables Communication	\$47,628	\$47,628	

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				<u>M&R</u>	<u>ER</u>
DACA85-1-84-9	Beaver Creek RRS, AK	Microwave Communication	\$350	\$350	
DACA85-1-78-46	Cape Lisburne LRRS, AK	Earth Station	\$650	\$650	
DACA85-1-82-17	Cape Lisburne LRRS, AK	Communication Equipment	\$100	\$100	
DACA85-1-78-20	Cape Newenham LRRS, AK	Earth Station	\$820	\$820	
DACA85-1-80-38	Cape Newenham LRRS, AK	Communication Equipment	\$2,020	\$2,020	
DACA85-1-78-19	Cape Romanzof LRRS, AK	Earth Station	\$1,012	\$1,012	
DACA85-1-80-55	Cape Romanzof LRRS, AK	Communication Equipment	\$300	\$300	
DACA85-1-78-28	Eareckson AS, AK	Earth Station	\$750	\$750	
DACA85-1-78-29	Indian Mountain LRRS, AK	Earth Station	\$200	\$200	
DACA85-1-82-18	Indian Mountain LRRS, AK	Communication Equipment	\$100	\$100	
DACA85-3-87-15	Pillar Mountain RRS, AK	Antennas for Radio Station	\$840	\$840	
DACA85-1-78-27	Sparrevohn LRRS, AK	Earth Station	\$200	\$200	
DACA85-1-78-41	Tatlina LRRS, AK	Communication Equipment	\$1,440	\$1,440	
DACA85-3-88-61	Fort Yukon RRS, AK	Power Line/Utility Poles	\$160	\$160	
DACA85-1-85-22	Tin City LRRS, AK	Earth Station	\$1,344	\$1,344	
DACA85-1-73-34	Tin City LRRS, AK	Communication Equipment	\$1,344	\$1,344	
FXSB200 IREF10010001	Elmendorf AFB, AK	Van Storage	\$19,000	\$19,000	
DACA85-1-93-57	Elmendorf AFB, AK	Credit Union	\$4,400	\$4,400	
DACA85-1-92-5	Elmendorf AFB, AK	Sato Travel	\$9,000	\$9,000	
DACA85-1-94-7	Elmendorf AFB, AK	Bank	\$9,100	\$9,100	
DACA85-1-83-45	Elmendorf AFB, AK	Parking Lot	\$5,700	\$5,700	
DACA85-1-88-82	Elmendorf AFB, AK	Antennas/Space	\$900	\$900	
DACA85-1-84-40	Elmendorf AFB, AK	Telephone Office	\$7,000	\$7,000	
W-95-5507-ENG-58	Elmendorf AFB, AK	Land for Apartments	\$206	\$206	
DACA85-9-76-79	Elmendorf AFB, AK	Fish Hatchery/Rearing	\$10	\$10	

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				<u>M&R</u>	<u>ER</u>
W-95-507-ENG-265	Elmendorf AFB, AK	Mountain View School	\$1	\$1	
DACA85-1-77-62	Elmendorf AFB, Ak	Public Recreation Area	\$1	\$1	
DACA84-1-68-37	Hickam AFB, HI	Telephone Lines	\$10,200	\$10,200	
DACA84-1-74-38	Hickam AFB, HI	Bank	\$1,940	\$1,940	
DACA84-1-74-9	Hickam AFB, HI	Credit Union	\$250	\$250	
DACA84-1-73-36	Wake Island Airfield	Communication Lines	\$2,600	\$2,600	
DACA84-3-74-25	Kokee AFB, HI	Electrical Lines	\$114	\$114	
SPCCAN-2-91-0007	Cape Canaveral, FL	Commercial Space Launch	\$106,605	\$106,605	
DACA17-1-68-5	Cape Canaveral, FL	O & M for Telephone Switch Gear	\$1,800	\$1,800	
DACA17-2-68-3	Malabar, FL	Pipeline Easement	\$125	\$125	
DACA45-1-68-5045	Cheyenne Mtn, CO	AT&T Communication Facility	\$32,697	\$32,697	
DACA85-1-82-48	Clear AS, AK	Telephone Right of way	\$850	\$850	
DACA45-77-6057	F.E. Warren AFB, WY	Bank	\$5,560	\$5,560	\$500
DA-25-066-ENG-12977	F.E. Warren AFB, WY	Trap Club	\$500		
DACA 67-1-76-0407	Malmstrom AFB, MT	Telephone poles	\$2,933	\$2,933	
DACA 67-1-86-0048	Malmstrom AFB, MT	Bank	\$5,088	\$5,088	
DACA 67-1-60-0001	Malmstrom AFB, MT	Comm Facility	\$1,796	\$1,796	
DACA 67-1-60-0014	Malmstrom AFB, MT	Conduit & poles	\$520	\$520	
DA-08-123-ENG-5352	Patrick AFB, FL	Easement power lines	\$400	\$400	
DACA17-1-90-0001	Patrick AFB, FL	Credit Union	\$1,600	\$1,600	
DACA17-2-68-2	Patrick AFB, FL	Electric Substation easement	\$325	\$325	
SPCPET-2-91-0013	Peterson AFB CO	Bank	\$11,200	\$11,200	
DACA45-1-76-6206	Peterson AFB CO	Credit Union	\$4,760	\$4,760	
SPCVAN-2-94-0001	Vandenberg AFB CA	Commercial Space Launch	\$26,250	\$25,250	

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				<u>M&R</u>	<u>ER</u>
SPCVAN-2-95-0021	Vandenberg AFB CA	Commercial Space Launch	\$69,240	\$69,240	
DACA09-1-81-66	Vandenberg AFB CA	Saddle Club	\$500	\$500	
DACA09-1-85-55	Vandenberg AFB CA	Air Monitoring Station	\$350	\$350	
DACA09-2-86-16	Vandenberg AFB CA	Pipeline	\$1,362	\$1,362	
DACA09-2-87-4	Vandenberg AFB CA	Powerline easement	\$2,500	\$2,500	
SPCVAN-2-97-0012	Vandenberg AFB CA	Communication lines	\$500	\$500	

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				<u>M&R</u>	<u>ER</u>
USAF-ACC-AWUB-97-0006	Barksdale AFB LA	Riding Club	\$745	\$373	\$372
DACA-63-1-86-514	Barksdale AFB LA	Bank	\$17,900	\$7,950	\$7,950
DACA-05-1-72-446	Beale AFB CA	Credit Union	\$6,000	\$6,000	
DACA-47-1-70-67	Cannon AFB NM	Telephone Poles	\$1,103		\$1,103
DA29-005-ENG-1789	Cannon AFB NM	Land (Phone Equip)	\$800		\$800
USAF-ACC-FBNV-1-95-015	Davis-Monthan AFB AZ	Banking	\$21,600	\$21,600	
DACA63-1-83-0552	Dyess AFB TX	Land for Tel Equip Bldg	\$432	\$432	
USAF-SAC-DYS-1-92-005	Dyess AFB TX	Bank	\$4,800	\$4,800	
USAF-SAC-DYS-1-92-006	Dyess AFB TX	Land for Credit Union Bldg	\$4,762	\$4,762	
DACA45-4-86-6005	Ellsworth AFB SD	Postal Facility	\$3,650	\$3,650	
ACC-FXBM-1-97-297	Ellsworth AFB SD	Space for Cell Phone Equipmt	\$400	\$400	
AF 29(600)S-12	Holloman AFB NM	Telephone Exchg Bldg	\$100	\$100	
DACA47-1-68-3	Holloman AFB NM	Telephone Poles	\$2,228	\$2,228	
DACA47-1-73-99	Holloman AFB NM	Credit Union	\$1,635	\$1,635	
DACA47-1-74-69	Holloman AFB NM	Bank	\$1,080	\$1,080	
DACA65-1-93-60	Langley AFB VA	Land for Bank	\$18,200	\$18,200	
DA25-66-ENG-4100	Minot AFB ND	Placement of Radio Tower	\$100		\$100
USAF-ACC-QJVF-1-97-006	Minot AFB ND	Riding Club	\$400	\$400	
DACA45-1-74-6027	Minot AFB ND	Credit Union	\$1,250	\$1,250	
DACA45-1-68-5124	Minot AFB ND	Power Poles	\$500	\$500	
DACA21-1-89-1013	Moody AFB GA	Rental for Bank	\$4,900	\$2,450	\$2,450
DACA21-1-77-903	Moody AFB GA	Credit Union (Land)	\$660	\$330	\$330
DACA67-1-75-41	Mountain Home AFB ID	Credit Union	\$250	\$125	\$125
DACA67-1-96-81	Mountain Home AFB ID	Joint Use of Gov't owned poles	\$1,012	\$506	\$506

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				<u>M&R</u>	<u>ER</u>
DACA67-1-95-240	Mountain Home AFB ID	Commercial Tel Exchange	\$3,000	\$1,500	\$1,500
DACA67-1-95-59	Mountain Home AFB ID	First Security Bank	\$6,000	\$3,000	\$3,000
DACA09-5-97-0304	ISAF AF (Nellis AFB NV)	Use of 2 facilities	\$7,200	\$3,600	\$3,600
DA04-353-ENG-8386	Nellis AFB NV	Telephone poles	\$312	\$156	\$156
DACA09-1-91-50	Nellis AFB NV	Bank	\$9,653	\$4,826	\$4,826
DACA09-1-98-001	Nellis AFB NV	TV antennas	\$250	\$125	\$125
DA25-66-ENG-8246	Offutt AFB NE	Credit Union	\$400		\$400
DACA45-1-85-6010	Offutt AFB NE	Telephone Switching Gear	\$13,500	\$13,500	
DACA45-1-76-6021	Offutt AFB NE	Comm Lines	\$662		\$662
DACA45-1-75-6056	Offutt AFB NE	Comm Lines	\$935		\$935
DACA45-1-89-6059	Offutt AFB NE	Land (North Western Bell)	\$450		\$450
DACA45-1-94-6071	Offutt AFB NE	Comm Lines	\$4,900		\$4,900
DACA21-1-94-0985	Seymour Johnson AFB NC	Bank	\$13,100	\$6,500	\$6,550
DACA21-1-94-0987	Seymour Johnson AFB NC	Use of gov't owned pwr poles	\$3,000	\$1,500	\$1,500
DACA21-1-94-0984	Seymour Johnson AFB NC	RR Spur	\$20,407	\$10,203	\$10,203
DACA21-1-97-1423	Shaw AFB SC	Land - SAFE Credit Union	\$2,100	\$1,050	\$1,050
DACA21-1-95-1518	Shaw AFB SC	Telephone Switching Equip	\$300	\$150	\$150
DACA21-1-97-1421	Shaw AFB SC	DCS Equipment	\$4,500	\$2,250	\$2,250
DACA21-1-97-1451	Shaw AFB SC	Wachovia Bank - ATM machine	\$100	\$50	\$50
DACA41-1-94-547	Whiteman AFB MO	Bank	\$2,800	\$1,400	\$1,400
DACA01-78-600	Columbus AFB MS	Bank	\$1,650	\$1,650	
DACA01-1-80-192	Columbus AFB MS	Credit Union	\$275	\$275	
AETC-GDF-3-96-002	Goodfellow AFB TX	Telephone Poles	\$65	\$65	
AETC-GDF-1-96-003	Goodfellow AFB TX	Bank	\$3,720	\$3,720	
ATC-GOO-4-91-055	Goodfellow AFB TX	Test Track	\$5,750	\$5,750	

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				<u>M&R</u>	<u>ER</u>
DACA01-1-73-1032	Keesler AFB MS	Credit Union	\$9,050	\$9,050	
AETC-KEE-1-94-007	Keesler AFB MS	Bank	\$1,650	\$1,650	
DACA63-1-77-402	Lackland AFB TX	Credit Union	\$1,797	\$1,797	
AETC-LAC-1-96-002	Lackland AFB TX	Bank	\$11,100	\$11,100	
AETC-LAC-1-96-001	Lackland AFB TX	Bank	\$3,000	\$3,000	
ATC-LAC-1-89-041	Lackland AFB TX	Liaison Office	\$3,024	\$3,024	
ATC-LAU-3-89-037	Laughlin AFB TX	Telephone Poles	\$302	\$302	
DACA63-1-85-557	Laughlin AFB TX	Land Maint Bldg	\$60	\$60	
DACW03-1-96-2052	Little Rock AFB AR	Bank	\$1,600	\$1,600	
DACA09-1-78-143	Luke AFB AZ	Credit Union	\$650	\$650	
DACA09-1-94-220	Luke AFB AZ	Bank	\$14,000	\$14,000	
DA-04-353-ENG-8313	Luke AFB AZ	Transmitter/Receiver Site	\$3,067	\$3,067	
AETC-MAX-1-96-001	Maxwell AFB AL	Bank	\$4,912	\$4,912	
DACA01-1-89-266	Maxwell AFB AL	Credit Union	\$11,000	\$11,000	
AETC-MAX-3-95-006	Maxwell AFB AL	Credit Union	\$540	\$540	
AETC-RAN-1-97-003	Randolph AFB TX	Credit Union	\$4,444	\$4,444	
ATC-RAN-1-93-013	Randolph AFB TX	Order of Daedalians	\$4,500	\$4,500	
ATC-RAN-1-93-017	Randolph AFB TX	Labor Union	\$1,026	\$1,026	
ATC-RAN-1-91-029	Randolph AFB TX	Bank	\$27	\$27	
ATC-RAN-1-91-030	Randolph AFB TX	Bank	\$10,270	\$10,270	
ATC-SHE-1-89-011	Sheppard AFB TX	Bank	\$11,460	\$11,460	
ATC-SHE-3-94-013	Sheppard AFB TX	Credit Union	\$250	\$250	
AETC-TYN-1-96-009	Tyndall AFB FL	Wastewtr Treatment	\$22,397	\$22,397	
DACA01-1-73-505	Tyndall AFB FL	Wastewtr Treatment	\$20,250	\$20,250	

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				<u>M&R</u>	<u>ER</u>
DACA01-1-74-157	Tyndall AFB FL	Credit Union	\$4,000	\$4,000	
DACA01-76-ENG-4724	Tyndall AFB FL	Telephone Poles	\$1,050	\$1,050	
DACA01-76-ENG-5568	Tyndall AFB FL	Tele Bldg&Cables	\$1,450	\$1,450	
ATC-VAN-1-89-010	Vance AFB OK	Remote Swtceg Fac	\$200	\$200	
DACA56-1-86-010	Vance AFB OK	Bank	\$2,700	\$2,700	
DACA56-1-81-025	Vance AFB OK	Credit Union	\$650	\$650	
AFA94-0045(L)(SUP1)	USAF Academy, CO	City Water Plant & Tesla Hydro	\$94,075	\$47,038	\$47,037
AFA92-0025(L)(SUP1)	USAF Academy, CO	Bank	\$2,350	\$2,350	
DACA21-1-86-0110	Dobbins ARB GA	Credit Union	\$4,000	\$4,000	
AF(HMSTD 1)88	Homestead ARS FL	Pipeline	\$7,800	\$7,800	
LEASE/O-AN-94-0047	Andrews AFB, MD	Bank	\$1,900	\$1,900	
DACA-31-1-90-629	Andrews AFB, MD	Water Tower	\$3,000	\$3,000	
DACA-31-1-97-344	Andrews AFB, MD	Credit Union-Land Lease	\$4,500	\$4,500	
DACA-21-1-92-0717	Charleston AFB, SC	Bank	\$12,300	\$12,300	
LEA/O-CH-97-0001	Charleston AFB, SC	Nations Bank Lease	\$7,300	\$7,300	
DACA21-1-94-1538	Charleston AFB, SC	Credit Union (ATM)	\$250	\$250	
O-DOV-97-0001	Dover AFB, DE	Fort Sill National Bank	\$28,488	\$28,488	
DACA31-1-73-144	Dover AFB, DE	Credit Union	\$485	\$485	
DACA67-3-95-25	Fairchild AFB, WA	Railroad Spur	\$4,500	\$4,500	
DACA67-3-95-85	Fairchild AFB, WA	Cable TV Franchise	\$3,000	\$3,000	
DACA25-66-ENG-4280	Grand Forks AFB, ND	Telephone Bldg	\$750	\$750	
DACA45-1-72-6047	Grand Forks AFB, ND	Bank	\$5,600	\$5,600	
DACA45-1-75-6099	Grand Forks AFB, ND	Telephone Communication	\$4,850	\$4,850	

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REVENUE FROM LEASING OUT DOD ASSETS

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)
FY 1998

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE</u>
				<u>M&R</u>	<u>ER</u>
DACA45-1-83-6110	Finley AFS, ND	Wind Measuring equipment	\$150	\$150	
DACA45-1-84-6039	Grand Forks AFB, ND	Credit Union	\$2,316	\$2,316	
DACA17-1-69-10	MacDill AFB, FL	Telephone	\$9,100	\$9,100	
DACA17-1-69-12	MacDill AFB, FL	Credit Union	\$350	\$350	
DACA17-1-88-9	MacDill AFB, FL	Bank	\$4,320	\$4,320	
USAF-ACC-NVZR-3-96-001	MacDill AFB, FL	GTE Mobilnet	\$1,702	\$1,702	
LEASE/O-ML-94-009	McConnell AFB, KS	Bank	\$2,050	\$2,050	
DACA67-1-59-26	McChord AFB, WA	Land/Buried Cable	\$544	\$544	
DACA67-1-59-1	McChord AFB, WA	Telephone Bldg	\$5,103	\$5,103	
DACA-67-1-96-171	McChord AFB, WA	Amred Forces Bank	\$28,100	\$28,100	
DACA51-1-89-175	McGuire AFB, NJ	Dock Facility for Fuel	\$1	\$1	
DACA27-1-86-45	Scott AFB, IL	Credit Union plus (ATM)	\$401	\$401	
DACA05-1-68-26	Travis AFB, CA	Storage	\$9,600	\$3,600	
DACA05-5-97-546	Travis AFB, CA	Credit Union Land Lease	\$6,300	\$6,300	
DACA51-1-92-154	Hancock Field, NY	Parking	\$700	\$700	
DACA09-1-95-0120	Tucson IAP, AZ	Credit Union	\$10,575	\$10,575	
DACA01-1-84-132	Key Field, MS	Credit Union	\$500	\$500	
DA20-064-ENG-1337	Selfridge ANGB, MI	Gas Utility Line	\$170	\$170	
DACA67-1-88-49	Klamath Falls, OR	Credit Union	\$1,470	\$1,470	
F40650-87-L-0001	Arnold AFB, TN	Recreation Area	\$5,500	\$5,500	
AFMC-BK-3-96-002	Brooks AFB, TX	Sports Car Rallies	\$276	\$276	
AFMC-BK-3-95-007	Brooks AFB, TX	Vehicle Testing	\$1,689	\$1,689	
AFMC-BK-1-92-001	Brooks AFB, TX	Bank	\$8,054	\$8,054	

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				<u>M&R</u>	<u>ER</u>
AFMC-BK-1-94-001	Brooks AFB, TX	Credit Union	\$4,350	\$4,350	
AFMC-ED-1-96-001	Edwards AFB CA	Microwave Radio System	\$200	\$200	
AFMC-ED-3-96-003	Edwards AFB CA	Earth Station	\$100	\$100	
DACA09-2-87-19	Edwards AFB, CA	Electric Lines	\$6,148	\$6,148	
DACA09-3-96-0008	Edwards AFB, CA	Electric Lines	\$775	\$775	
DACA09-3-76-349	Edwards AFB, CA	Telephone Poles	\$4,060	\$4,060	
DACA01-1-96-265	Eglin AFB, FL	Bank	\$4,400	\$4,400	
DACA01-1-96-246	Eglin AFB, FL	Cred Un Park & Teller Drive Up	\$8,600	\$8,600	
DACA01-1-97-402	Eglin AFB, FL	Cellular Antennas	\$7,200	\$7,200	
DACA01-1-94-246	Eglin AFB, FL	Bank	\$7,800	\$7,800	
AFMC-ADTC-73-1	Eglin AFB, FL	Air Terminal	\$13,145	\$13,145	
DACA51-1-96-089	Hanscom AFB, MA	Blueberry Farm	\$16,000	\$16,000	
DACA51-1-92-31	Hanscom AFB, MA	Telephone Poles	\$625	\$625	
DACA51-1-93-87	Hanscom AFB, MA	ATM	\$1,200	\$1,200	
DACA51-1-89-26	Hanscom AFB, MA	Communication	\$75	\$75	
DACA51-1-78-493	Hanscom AFB, MA	Credit Union	\$250	\$250	
AFMC-HN-1-93-002	Hanscom AFB, MA	Health Care Facility	\$15,300	\$15,300	
DACA51-1-90-75	Hanscom AFB, MA	Telephone Poles	\$3,381	\$3,381	
AFMC-HL-1-93-100	Hill AFB, UT	Credit Union	\$14,451	\$14,451	
DACA05-1-75-752	Hill AFB, UT	Credit Union (ATM)	\$500	\$500	
AFMC-HL-1-95-176	Hill AFB, UT	Radio Transmitter Site	\$1,200	\$1,200	
AFMC-HL-1-95-149	Hill AFB, UT	Reservoir	\$100	\$100	
AFMC-HL-1-93-096	Hill AFB, UT	Reservoir	\$600	\$600	
AFMC-HL-1-93-077	Hill AFB, UT	Bank	\$1	\$1	

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				<u>M&R</u>	<u>ER</u>
AFMC-HL-1-96-213	Hill AFB, UT	Telephone Poles	\$742	\$742	
AFMC-HL-1-96-159	Hill AFB, UT	Cell Phone Trsmtr Site	\$1,080	\$1,080	
AFMC-HL-4-97-239	Hill AFB, UT	Seismograph Station	\$500	\$500	
AFMC-KY-1-94-001	Kelly AFB, TX	Cell Phone Relay Site	\$3,500	\$3,500	
DACA47-2-73-115	Kirtland AFB, NM	Gas Line	\$428	\$428	
DACA47-1-83-169	Kirtland AFB, NM	Credit Union (ATM)	\$100	\$100	
DACA47-1-68-90	Kirtland AFB, NM	Bank	\$6,500	\$6,500	
DACA21-1-96-1238	Robins AFB, GA	Bank	\$7,400	\$7,400	
DACA21-1-85-0929	Robins AFB, GA	Credit Union	\$240	\$240	
DACA21-1-87-1014	Robins AFB, GA	Credit Union	\$4,300	\$4,300	
AFMC-RE-1-93-0001	Robins AFB, GA	Turbine Generating Plant	\$2,300	\$2,300	
DACA21-1-96-1231	Robins AFB, GA	Lockheed Contract	\$123,300	\$123,300	
DACA56-1-96-0002	Tinker AFB, OK	Credit Union	\$12,036	\$12,036	
TAFB-LE-91-02	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
TAFB-LE-91-01	Tinker AFB, OK	Bank (ATM)	\$725	\$725	
AFMC-TK-1-94-008	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
AFMC-TK-1-94-009	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
DACA56-1-94-0004	Tinker AFB, OK	Credit Union (ATM)	\$50	\$50	
AFMC-TK-1-93-001	Tinker AFB, OK	Bank	\$800	\$800	
AFMC-TK-3-98-001	Tinker AFB, OK	Antennas	\$9,600	\$9,600	
AFMC-TK-3-95-006	Tinker AFB, OK	Bank	\$1	\$1	
DACA27-1-89-12	Wright-Patt AFB, OH	Bank	\$6,480	\$6,480	
WP-93-1-008	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1	
WP-90-004	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	

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				<u>M&R</u>	<u>ER</u>
WP-90-005	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
DACA27-1-89-11	Wright-Patt AFB, OH	Bank	\$8,800	\$8,800	
DACA27-1-93-57	Wright-Patt AFB, OH	Bank	\$14,500	\$14,500	
WP-91-039	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
DACA27-1-88-51	Wright-Patt AFB, OH	Communication Facility	\$1,525	\$1,525	
DA15-29-ENG-7419	Wright-Patt AFB, OH	Government Utility Poles	\$520	\$520	
DACA31-1-80-74	Wright-Patt AFB, OH	Credit Union	\$1,348	\$1,348	
DACA27-1-88-72	Wright-Patt AFB, OH	Bank	\$788	\$788	
DACA27-1-83-77	Wright-Patt AFB, OH	Telephone Lines	\$2,959	\$2,959	
WP-91-037	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1	
DACA31-1-78-129	Wright-Patt AFB, OH	Parking	\$1,400	\$1,400	
N6274293RP00030	Andersen AFB, Guam	Officers Spouses Club	\$4,800	\$4,800	
N6274288RP00061	Andersen AFB Annex NO. 1, Guam	Buried Cables	\$13,340	\$13,340	
N6274280RP00016	Andersen AFB Annex NO. 1, Guam	Microwave Tower Site	\$13,760	\$13,760	
UNNUMBERED	Andersen AFB POL Annex No. 2, Guam	Submerge Cables Communication	\$47,628	\$47,628	
DACA85-1-84-9	Beaver Creek RRS, AK	Microwave Communication	\$350	\$350	
DACA85-1-78-46	Cape Lisburne LRRS, AK	Earth Station	\$625	\$625	
DACA85-1-97-22	Cape Lisburne LRRS, AK	Communications Equipment	\$500	\$500	
DACA85-1-78-20	Cape Newenham LRRS, AK	Earth Station	\$820	\$820	
DACA85-1-80-38	Cape Newenham LRRS, AK	Communications Equipment	\$2,020	\$2,020	

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				<u>M&R</u>	<u>ER</u>
DACA85-1-78-19	Cape Romanzof LRRS, AK	Earth Station	\$1,012	\$1,012	
DACA85-1-96-57	Cape Romanzof LRRS, AK	Communications Equipment	\$500	\$500	
DACA85-1-96-104	Eareckson AS, AK	Earth Station	\$950	\$950	
DACA85-1-96-82	Eareckson AS, AK	Communications Equipment	\$4,800	\$4,800	
DACA85-1-78-29	Indian Mountain LRRS, AK	Earth Station	\$200	\$200	
DACA85-1-97-21	Indian Mountain LRRS, AK	Communications Equipment	\$500	\$500	
DACA85-1-78-27	Sparrevohn LRRS, AK	Earth Station	\$200	\$200	
DACA85-1-78-41	Tatalina LRRS, AK	Communications Equipment	\$1,440	\$1,440	
DACA85-1-95-29	Tin City LRRS, AK	Earth Station	\$500	\$500	
DACA85-1-73-34	Tin City LRRS, AK	Communications Equipment	\$1,344	\$1,344	
FXSB2001REF10010001	Elmendorf AFB, AK	Van Storage	\$19,000	\$19,000	
DACA85-1-93-57	Elmendorf AFB, AK	Credit Union	\$4,400	\$4,400	
DACA85-1-92-5	Elmendorf AFB, AK	Sato Travel	\$9,000	\$9,000	
DACA85-1-94-7	Elmendorf AFB, AK	Bank	\$9,100	\$9,100	
DACA85-1-83-45	Elmendorf AFB, AK	Parking Lot	\$5,700	\$5,700	
DACA85-1-88-82	Elmendorf AFB, AK	Antennas/Space	\$900	\$900	
DACA85-1-84-40	Elmendorf AFB, AK	Telephone Office	\$7,000	\$7,000	
W-95-5507-ENG-58	Elmendorf AFB, AK	Land for Apartments	\$206	\$206	
DACA85-9-76-79	Elmendorf AFB, AK	Fish Hatchery/Rearing	\$10	\$10	
W-95-507-ENG-265	Elmendorf AFB, AK	Mountain View School	\$1	\$1	
DACA85-1-77-62	Elmendorf AFB, Ak	Public Recreation Area	\$1	\$1	
DACA84-1-68-37	Hickam AFB, HI	Telephone Lines	\$10,200	\$10,200	
DACA84-1-74-38	Hickam AFB, HI	Bank	\$1,940	\$1,940	
DACA84-1-74-9	Hickam AFB, HI	Credit Union	\$250	\$250	
DACA84-3-74-25	Kokee AFB, HI	Electrical Lines	\$114	\$114	

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				<u>M&R</u>	<u>ER</u>
SPCCAN-2-91-0007	Cape Canaveral, FL	Commercial Space Launch	21,900	\$21,900	
DACA17-1-68-5	Cape Canaveral, FL	O & M for Telephone Switch Gear	1,800	\$1,800	
SPCCAN-2-97-0009	Cape Canaveral, FL	Commercial Space Launch	2,000	\$2,000	
DACA17-2-68-3	Malabar, FL	Pipeline Easement	125	\$125	
DACA45-1-68-5045	Cheyenne Mtn, CO	AT&T Communication Facility	\$32,697	\$32,697	
DACA85-1-82-48	Clear AS, AK	Telephone Right of way	\$850	\$850	
DACA45-77-6057	F.E. Warren AFB, WY	Bank	\$5,560	\$5,560	
DA-25-066-ENG-12977	F.E. Warren AFB, WY	Trap Club	\$500		\$500
DACA 67-1-76-0407	Malmstrom AFB, MT	Telephone Poles	\$1,466	\$1,466	
DACA 67-1-86-0048	Malmstrom AFB, MT	Bank	\$2,700	\$2,700	
DACA 67-1-60-0001	Malmstrom AFB, MT	Comm Facility	\$898	\$898	
DACA 67-1-60-0014	Malmstrom AFB, MT	Conduit and poles	\$260	\$260	
DA-08-123-ENG-5352	Patrick AFB, FL	Easement power lines	\$400	\$400	
DACA01-1-74-662	Patrick AFB, FL	Office Space for Union	\$2,040	\$2,040	
DACA17-1-84-2	Patrick AFB, FL	Bank	\$10,400	\$10,400	
DACA17-1-90-0001	Patrick AFB, FL	Credit Union	\$1,600	\$1,600	
DACA17-2-68-2	Patrick AFB, FL	Electric Substation easement	\$325	\$325	
SPCPET-2-91-0013	Peterson AFB CO	Bank	\$11,200	\$11,200	
DACA45-1-76-6206	Peterson AFB CO	Credit Union	\$4,760	\$4,760	
DA-04-353-ENG-6972	Vandenberg AFB CA	Telephone Dial Central Office	\$500	\$500	
DA-04-353-ENG-9401	Vandenberg AFB CA	Communication services	\$1,943	\$1,943	
DACA09-1-69-35	Vandenberg AFB CA	Communication lines	\$108	\$108	
SPCVAN-2-94-0001	Vandenberg AFB CA	Commercial Space Launch	\$35,000	\$35,000	
SPCVAN-2-95-0021	Vandenberg AFB CA	Commercial Space Launch	\$69,240	\$69,240	

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				<u>M&R</u>	<u>ER</u>
DACA09-1-81-66	Vandenberg AFB CA	Saddle Club	\$500	\$500	
DACA09-1-85-55	Vandenberg AFB CA	Air Monitoring Station	\$350	\$350	
DACA09-2-86-16	Vandenberg AFB CA	Pipeline	\$1,362	\$1,362	
DACA09-2-88-62	Vandenberg AFB CA	Water Storage Tank	\$375	\$375	
DACA09-2-88-63	Vandenberg AFB CA	R-O-W for Road	\$375	\$375	
SPCVAN-2-97-0013	Vandenberg AFB CA	Communication lines	\$900	\$900	

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				<u>M&R</u>	<u>ER</u>
USAF-ACC-AWUB-97-0006	Barksdale AFB LA	Riding Club	\$745	\$373	\$372
DACA-63-1-86-514	Barksdale AFB LA	Bank	\$17,900	\$8,950	\$8,950
DACA-05-1-72-446	Beale AFB CA	Credit Union	\$6,000	\$6,000	
DACA-47-1-70-67	Cannon AFB NM	Telephone Poles	\$1,103	\$1,103	
DA29-005-ENG-1789	Cannon AFB NM	Land (Phone Equip)	\$800	\$800	
USAF-ACC-FBNV-1-95-015	Davis-Monthan AFB AZ	Banking	\$21,600	\$21,600	
DACA63-1-83-0552	Dyess AFB TX	Land for Tel Equip Bldg	\$432	\$432	
USAF-SAC-DYS-1-92-005	Dyess AFB TX	Bank	\$4,800	\$4,800	
USAF-SAC-DYS-1-92-006	Dyess AFB TX	Land for Credit Union Bldg	\$4,762	\$4,762	
DACA45-4-86-6005	Ellsworth AFB SD	Postal Facility	\$3,650	\$3,650	
ACC-FXBM-1-97-297	Ellsworth AFB SD	Space for Cell Phone Equipmt	\$400	\$400	
AF 29(600)S-12	Holloman AFB NM	Telephone Exchg Bldg	\$100	\$100	
DACA47-1-68-3	Holloman AFB NM	Telephone Poles	\$2,228	\$2,228	
DACA47-1-73-99	Holloman AFB NM	Credit Union	\$1,635	\$1,635	
DACA47-1-74-69	Holloman AFB NM	Bank	\$1,080	\$1,080	
DACA65-1-93-60	Langley AFB VA	Land for Bank	\$18,200	\$9,100	\$9,100
DACA25-66-eng-4100	Minot AFB ND	Placement of Radio Tower	\$100	\$100	
USAF-ACC-QJVF-1-97-006	Minot AFB ND	Riding Club	\$400	\$400	
DACA45-1-74-6027	Minot AFB ND	Credit Union	\$1,250	\$1,250	
DACA21-1-89-1013	Moody AFB GA	Rental for Bank	\$4,900	\$2,450	\$2,450
DACA21-1-77-903	Moody AFB GA	Credit Union (land)	\$660	\$330	\$330
DACA67-1-75-41	Mountain Home AFB ID	Credit Union	\$250	\$125	\$125
DACA67-1-96-81	Mountain Home AFB ID	Joint Use of Gov't owned poles	\$1,012	\$506	\$506
DACA67-1-95-240	Mountain Home AFB ID	Commercial Tel Exchange	\$3,000	\$1,500	\$1,500

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				<u>M&R</u>	<u>ER</u>
DACA67-1-195-59	Mountain Home AFB ID	First Security Bank	\$6,000	\$3,000	\$3,000
DACA09-5-97-0304	ISAFAP (Nellis AFB NV)	Use of 2 facilities	\$7,200	\$3,600	\$3,600
DA04-353-ENG-8386	Nellis AFB NV	Telephone poles	\$312	\$156	\$156
DACA09-1-91-50	Nellis AFB NV	Bank	\$9,653	\$4,826	\$4,826
DACA09-1-98-001	Nellis AFB NV	TV antennas	\$250	\$125	\$125
DA25-66-ENG-8246	Offutt AFB NE	Credit Union	\$400		\$400
DACA45-1-85-6010	Offutt AFB NE	Telephone Switching Gear	\$13,500	\$13,500	
DACA45-1-76-6021	Offutt AFB NE	Comm Lines	\$662		\$662
DACA45-1-75-6056	Offutt AFB NE	Comm Lines	\$935		\$935
DACA45-1-89-6059	Offutt AFB NE	Land (North Western Bell)	\$450		\$450
DACA45-1-94-6071	Offutt AFB NE	Comm Lines	\$4,900		\$4,900
DACA21-1-94-0985	Seymour Johnson AFB NC	Bank	\$ 14,410	\$7,205	\$7,205
DACA21-1-94-0987	Seymour Johnson AFB NC	Use of gov't owned pwr poles	\$3,300	\$1,650	\$1,650
DACA21-1-94-0984	Seymour Johnson AFB NC	RR spur	\$20,407	\$10,203	\$10,203
DACA21-1-97-1423	Shaw AFB SC	Land - SAFE Credit Union	\$2,100	\$1,050	\$1,050
DACA21-1-95-1518	Shaw AFB SC	Telephone Switching Equip	\$300	\$150	\$150
DACA21-1-97-1421	Shaw AFB SC	DCS Equipment	\$4,500	\$2,250	\$2,250
DACA21-1-97-1451	Shaw AFB SC	Wachovia Bank - ATM machine	\$100	\$50	\$50
DACA41-1-94-547	Whiteman AFB MO	Bank	\$2,800	\$1,400	\$1,400
DACA01-78-600	Columbus AFB MS	Bank	\$1,650	\$1,650	
DACA01-1-80-192	Columbus AFB MS	Credit Union	\$275	\$275	
AETC-GDF-3-96-002	Goodfellow AFB TX	Telephone Poles	\$65	\$65	
AETC-GDF-1-96-003	Goodfellow AFB TX	Bank	\$3,720	\$3,720	
ATC-GOO-4-91-055	Goodfellow AFB TX	Test Track	\$5,750	\$5,750	
DACA01-1-73-1032	Keesler AFB MS	Credit Union	\$9,050	\$9,050	

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				<u>M&R</u>	<u>ER</u>
AETC-KEE-1-94-007	Keesler AFB MS	Bank	\$1,650	\$1,650	
DACA63-1-77-402	Lackland AFB TX	Credit Union	\$1,797	\$1,797	
AETC-LAC-1-96-002	Lackland AFB TX	Bank	\$11,100	\$11,100	
AETC-LAC-1-96-001	Lackland AFB TX	Bank	\$3,000	\$3,000	
ATC-LAC-1-89-041	Lackland AFB TX	Liaison Office	\$3,024	\$3,024	
ATC-LAU-3-89-037	Laughlin AFB TX	Telephone Poles	\$302	\$302	
DACA63-1-85-557	Laughlin AFB TX	Land Maint Bldg	\$60	\$60	
DACW03-1-96-2052	Little Rock AFB AR	Bank	\$1,600	\$1,600	
DACA09-1-78-143	Luke AFB AZ	Credit Union	\$650	\$650	
DACA09-1-94-220	Luke AFB AZ	Bank	\$14,000	\$14,000	
DA-04-353-ENG-8313	Luke AFB AZ	Transmitter/Receiver Site	\$3,067	\$3,067	
AETC-MAX-1-96-001	Maxwell AFB AL	Bank	\$4,912	\$4,912	
DACA01-1-89-266	Maxwell AFB AL	Credit Union	\$11,000	\$11,000	
AETC-MAX-3-95-006	Maxwell AFB AL	Credit Union	\$540	\$540	
AETC-RAN-1-97-003	Randolph AFB TX	Credit Union	\$4,444	\$4,444	
ATC-RAN-1-93-013	Randolph AFB TX	Order of Daedalians	\$4,500	\$4,500	
ATC-RAN-1-93-017	Randolph AFB TX	Labor Union	\$1,026	\$1,026	
ATC-RAN-1-91-029	Randolph AFB TX	Bank	\$27	\$27	
ATC-RAN-1-91-030	Randolph AFB TX	Bank	\$10,270	\$10,270	
ATC-SHE-1-89-011	Sheppard AFB TX	Bank	\$11,460	\$11,460	
ATC-SHE-3-94-013	Sheppard AFB TX	Credit Union	\$250	\$250	
AETC-TYN-1-96-009	Tyndall AFB FL	Wastewtr Treatment	\$22,397	\$22,397	
DACA01-1-73-505	Tyndall AFB FL	Wastewtr Treatment	\$20,250	\$20,250	
DACA01-1-74-157	Tyndall AFB FL	Credit Union	\$4,000	\$4,000	

DEPARTMENT OF THE AIR FORCE
REVENUE FROM LEASING OUT DOD ASSETS

SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

FY 1999

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE</u>
				<u>M&R</u>	<u>ER</u>
DACA01-76-ENG-4724	Tyndall AFB FL	Telephone Poles	\$1,050	\$1,050	
DACA01-76-ENG-5568	Tyndall AFB FL	Tele Bldg&Cables	\$1,450	\$1,450	
ATC-VAN-1-89-010	Vance AFB OK	Remote Swtchg Fac	\$200	\$200	
DACA56-1-86-010	Vance AFB OK	Bank	\$2,700	\$2,700	
DACA56-1-81-025	Vance AFB OK	Credit Union	\$650	\$650	
AFA94-0045(L)(SUP1)	USAF Academy, CO	City Water Plant & Tesla Hydro	\$94,075	\$47,038	\$47,037
AFA92-0025(L)(SUP1)	USAF Academy, CO	Bank	\$2,350	\$2,350	
DACA21-1-86-0110	Dobbins ARB GA	Credit Union	\$4,000	\$4,000	
AF(HMSTD1)88	Homestead ARB FL	Pipeline	\$7,800	\$7,800	
LEASE/O-AN-94-0047	Andrews AFB, MD	Bank	\$1,900	\$1,900	
DACA-31-1-90-629	Andrews AFB, MD	Water Tower	\$3,000	\$3,000	
DACA-31-1-97-344	Andrews AFB, MD	Credit Union-Land Lease	\$4,500	\$4,500	
DACA-21-1-92-0717	Charleston AFB, SC	Bank	\$12,300	\$12,300	
LEA/O-CH-97-0001	Charleston AFB, SC	Nations Bank Lease	\$7,300	\$7,300	
DACA21-1-94-1538	Charleston AFB, SC	Credit Union (ATM)	\$250	\$250	
O-DOV-97-0001	Dover AFB, DE	Fort Sill National Bank	\$28,488	\$28,488	
DACA31-1-73-144	Dover AFB, DE	Credit Union	\$485	\$485	
DACA67-3-95-25	Fairchild AFB, WA	Railroad Spur	\$4,500	\$4,500	
DACA67-3-95-85	Fairchild AFB, WA	Cable TV Franchise	\$3,000	\$3,000	
DACA25-66-ENG-4280	Grand Forks AFB, ND	Telephone Bldg	\$750	\$750	
DACA45-1-72-6047	Grand Forks AFB, ND	Bank	\$5,600	\$5,600	
DACA45-1-75-6099	Grand Forks AFB, ND	Telephone Communication	\$4,850	\$4,850	
DACA45-1-83-6110	Finley AFS, ND	Wind Measuring equipment	\$150	\$150	

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FY 1999

<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE</u>
				<u>M&R</u>	<u>ER</u>
DACA45-1-84-6039	Grand Forks AFB, ND	Credit Union	\$2,316	\$2,316	
DACA17-1-69-10	MacDill AFB, FL	Telephone	\$9,100	\$9,100	
DACA17-1-69-12	MacDill AFB, FL	Credit Union	\$350	\$350	
DACA17-1-88-9	MacDill AFB, FL	Bank	\$4,320	\$4,320	
USAF-ACC-NVZR-3-96-001	MacDill AFB, FL	GTE Mobilnet	\$1,702	\$1,702	
LEASE/O-ML-94-009	McConnell AFB, KS	Bank	\$2,050	\$2,050	
DACA67-1-59-26	McChord AFB, WA	Land/Buried Cable	\$544	\$544	
DACA67-1-59-1	McChord AFB, WA	Telephone Bldg	\$5,103	\$5,103	
DACA67-1-96-171	McChord AFB, WA	Armed Forces Bank	\$28,100	\$28,100	
DACA51-1-89-175	McGuire AFB, NJ	Dock Facility for Fuel	\$1	\$1	
DACA27-1-86-45	Scott AFB, IL	Credit Union plus (ATM)	\$401	\$401	
DACA05-1-68-26	Travis AFB, CA	Storage	\$9,600	\$3,600	
DACA05-1-97-546	Travis AFB, CA	Credit Union Land Lease	\$6,300	\$6,300	
DACA51-1-92-154	Hancock Field, NY	Parking	\$700	\$700	
DACA09-1-95-0120	Tucson IAP, AZ	Credit Union	\$10,575	\$10,575	
DACA01-1-84-132	Key Field, MS	Credit Union	\$500	\$500	
DA20-064-ENG-1337	Selfridge ANGB, MI	Gas Utility Line	\$170	\$170	
F40650-87-L-0001	Arnold AFB, TN	Recreation Area	\$5,500	\$5,500	
AFMC-BK-3-96-002	Brooks AFB, TX	Sports Car Rallies	\$276	\$276	
AFMC-BK-3-95-007	Brooks AFB, TX	Vehicle Testing	\$1,689	\$1,689	
AFMC-BK-1-92-001	Brooks AFB, TX	Bank	\$8,054	\$8,054	
AFMC-BK-1-94-001	Brooks AFB, TX	Credit Union	\$4,350	\$4,350	
AFMC-ED-1-96-001	Edwards AFB CA	Microwave Radio System	\$200	\$200	

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SECTION 2806. REVENUE FROM LEASING OUT DOD ASSETS
(SPECIAL FUND 979189.57)

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<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE</u>
				<u>M&R</u>	<u>ER</u>
AFMC-ED-3-96-003	Edwards AFB CA	Earth Station	\$100	\$100	
DACA09-2-87-19	Edwards AFB, CA	Electric Lines	\$6,148	\$6,148	
DACA09-3-96-0008	Edwards AFB, CA	Electric Lines	\$775	\$775	
DACA09-3-76-349	Edwards AFB, CA	Telephone Poles	\$4,060	\$4,060	
DACA01-1-96-265	Eglin AFB, FL	Bank	\$4,400	\$4,400	
DACA01-1-96-246	Eglin AFB, FL	Cred Un Park & Teller Drive Up	\$8,600	\$8,600	
DACA01-1-97-402	Eglin AFB, FL	Cellular Antennas	\$7,200	\$7,200	
DACA01-1-94-246	Eglin AFB, FL	Bank	\$7,800	\$7,800	
AFMC-ADTC-73-1	Eglin AFB, FL	Air Terminal	\$13,145	\$13,145	
DACA51-1-96-089	Hanscom AFB, MA	Blueberry Farm	\$16,000	\$16,000	
DACA51-1-92-31	Hanscom AFB, MA	Telephone Poles	\$625	\$625	
DACA51-1-93-87	Hanscom AFB, MA	ATM	\$1,200	\$1,200	
DACA51-1-89-26	Hanscom AFB, MA	Communication	\$75	\$75	
DACA51-1-78-493	Hanscom AFB, MA	Credit Union	\$250	\$250	
AFMC-HN-1-93-002	Hanscom AFB, MA	Health Care Facility	\$15,300	\$15,300	
DACA51-1-90-75	Hanscom AFB, MA	Telephone Poles	\$3,381	\$3,381	
AFMC-HL-1-93-100	Hill AFB, UT	Credit Union	\$14,451	\$14,451	
DACA05-1-75-752	Hill AFB, UT	Credit Union (ATM)	\$500	\$500	
AFMC-HL-1-95-176	Hill AFB, UT	Radio Transmitter Site	\$1,200	\$1,200	
AFMC-HL-1-93-096	Hill AFB, UT	Reservoir	\$600	\$600	
AFMC-HL-95-149	Hill AFB, UT	Reservoir	\$100	\$100	
AFMC-HL-1-93-077	Hill AFB, UT	Bank	\$1	\$1	
AFMC-HL-1-96-213	Hill AFB, UT	Telephone Poles	\$742	\$742	
AFMC-HL-1-96-159	Hill AFB, UT	Cell Phone Trmsmtr Site	\$1,080	\$1,080	

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<u>LEASE NUMBER</u>	<u>LOCATION</u>	<u>PURPOSE</u>	<u>REVENUE RECEIVED</u>	<u>EXPLANATION ANTICIPATED</u>	<u>OF EXPENSE</u>
				<u>M&R</u>	<u>ER</u>
AFMC-HL-4-97-239	Hill AFB, UT	Seismograph Station	\$500	\$500	
AFMC-KY-1-94-001	Kelly AFB, TX	Cell Phone Relay Site	\$3,500	\$3,500	
DACA47-2-73-115	Kirtland AFB, NM	Gas Line	\$428	\$428	
DACA47-1-83-169	Kirtland AFB, NM	Credit Union (ATM)	\$100	\$100	
DACA47-1-68-90	Kirtland AFB, NM	Bank	\$6,500	\$6,500	
DACA21-1-96-1238	Robins AFB, GA	Bank	\$7,400	\$7,400	
DACA21-1-85-0929	Robins AFB, GA	Credit Union	\$240	\$240	
DACA21-1-87-1014	Robins AFB, GA	Credit Union	\$4,300	\$4,300	
AFMC-RE-1-93-0001	Robins AFB, GA	Turbine Generating Plant	\$2,300	\$2,300	
DACA21-1-96-1231	Robins AFB, GA	Lockheed Contract	\$123,300	\$123,300	
DACA56-1-96-0002	Tinker AFB, OK	Credit Union	\$12,036	\$12,036	
TAFB-LE-91-02	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
TAFB-LE-91-01	Tinker AFB, OK	Bank (ATM)	\$725	\$725	
AFMC-TK-1-94-008	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
AFMC-TK-1-94-009	Tinker AFB, OK	Credit Union (ATM)	\$1	\$1	
DACA56-1-94-0004	Tinker AFB, OK	Credit Union (ATM)	\$50	\$50	
AFMC-TK-1-93-001	Tinker AFB, OK	Bank	\$800	\$800	
AFMC-TK-3-98-001	Tinker AFB, OK	Antennas	\$9,600	\$9,600	
AFMC-TK-3-95-006	Tinker AFB, OK	Bank	\$1	\$1	
DACA27-1-89-12	Wright-Patt AFB, OH	Bank	\$6,480	\$6,480	
WP-93-1-008	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1	
WP-90-004	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
WP-90-005	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
DACA27-1-89-11	Wright-Patt AFB, OH	Bank	\$8,800	\$8,800	

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				<u>M&R</u>	<u>ER</u>
DACA27-1-93-57	Wright-Patt AFB, OH	Bank	\$14,500	\$14,500	
WP-91-039	Wright-Patt AFB, OH	Credit Union (ATM)	\$1	\$1	
DACA27-1-88-51	Wright-Patt AFB, OH	Communication Facility	\$1,525	\$1,525	
DA15-29-ENG-7419	Wright-Patt AFB, OH	Government Utility Poles	\$520	\$520	
DACA31-1-80-74	Wright-Patt AFB, OH	Credit Union	\$1,348	\$1,348	
DACA27-1-88-72	Wright-Patt AFB, OH	Bank	\$788	\$788	
DACA27-1-83-77	Wright-Patt AFB, OH	Telephone Lines	\$2,959	\$2,959	
WP-91-037	Wright-Patt AFB, OH	Bank (ATM)	\$1	\$1	
DACA31-1-78-129	Wright-Patt AFB, OH	Parking	\$1,400	\$1,400	
N6274293RP00030	Andersen AFB, Guam	Officers Spouses Club	\$4,800	\$4,800	
N6274288RP00061	Andersen AFB Annex NO. 1, Guam	Buried Cables	\$13,340	\$13,340	
N6274280RP00016	Andersen AFB Annex NO. 1, Guam	Microwave Tower Site	\$13,760	\$13,760	
UNNUMBERED	Andersen AFB POL Annex No.	Submerge Cables Communication	\$47,628	\$47,628	
DACA85-1-95-22	Barter Island LRRS, AK	Portable Building Site	\$400	\$400	
DACA85-1-84-9	Beaver Creek RRS, AK	Microwave Communication	\$350	\$350	
DACA85-1-78-46	Cape Lisburne LRRS, AK	Earth Station	\$625	\$625	
DACA85-1-97-22	Cape Lisburne LRRS, AK	Communications Equipment	\$500	\$500	
DACA85-1-78-20	Cape Newenham LRRS, AK	Earth Station	\$820	\$820	
DACA85-1-80-38	Cape Newenham LRRS, AK	Communications Equipment	\$2,020	\$2,020	
DACA85-1-78-19	Cape Romanzof LRRS, AK	Earth Station	\$1,012	\$1,012	
DACA85-1-96-57	Cape Romanzof LRRS, AK	Communications Equipment	\$500	\$500	
DACA85-1-96-104	Eareckson AS, AK	Earth Station	\$950	\$950	

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				<u>M&R</u>	<u>ER</u>
DACA85-1-96-82	Eareckson AS, AK	Communications Equipment	\$4,800	\$4,800	
DACA85-1-78-29	Indian Mountain LRRS, AK	Earth Station	\$200	\$200	
DACA85-1-97-21	Indian Mountain LRRS, AK	Communications Equipment	\$500	\$500	
DACA85-1-78-27	Sparrevohn LRRS, AK	Earth Station	\$200	\$200	
DACA85-1-78-41	Tatalina LRRS, AK	Communications Equipment	\$1,440	\$1,440	
DACA85-1-95-29	Tin City LRRS, AK	Earth Station	\$500	\$500	
DACA85-1-73-34	Tin City LRRS, AK	Communications Equipment	\$1,344	\$1,344	
DACA85-1-82-53	Elmendorf AFB, AK	Van Storage	\$35,000	\$35,000	
DACA85-1-93-57	Elmendorf AFB, AK	Credit Union	\$4,400	\$4,400	
DACA85-1-92-5	Elmendorf AFB, AK	Sato Travel	\$4,500	\$4,500	
DACA85-1-94-7	Elmendorf AFB, AK	Bank	\$12,300	\$12,300	
DACA85-1-83-45	Elmendorf AFB, AK	Parking Lot	\$5,700	\$5,700	
DACA85-1-88-82	Elmendorf AFB, AK	Antennas/Space	\$6,600	\$6,600	
DACA85-2-87-147	Elmendorf AFB, AK	Communications Cable	\$7,400	\$7,400	
DACA85-2-95-94	Elmendorf AFB, AK	Communications ROW	\$500	\$500	
DACA85-3-86-100	Elmendorf AFB, AK	Gas Pipeline	\$3,200	\$3,200	
DACA85-4-95-97	Elmendorf AFB, AK	GSA Sales Store	\$140,530	\$140,530	
DACA85-9-83-26	Elmendorf AFB, AK	Municipality of Anchorage Esmt	\$240	\$240	
DACA85-1-95-73	Elmendorf AFB, AK	Communications Facility	\$400	\$400	
W-95-5507-ENG-58	Elmendorf AFB, AK	Land for Apartments	\$206	\$206	
DACA85-9-76-79	Elmendorf AFB, AK	Fish Hatchery/Rearing	\$10	\$10	
DACA85-1-77-62	Elmendorf AFB, Ak	Public Recreation Area	\$1	\$1	
DACA84-1-68-37	Hickam AFB, HI	Telephone Lines	\$10,200	\$10,200	
DACA84-1-74-38	Hickam AFB, HI	Bank	\$1,940	\$1,940	
DACA84-1-74-9	Hickam AFB, HI	Credit Union	\$250	\$250	

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				<u>M&R</u>	<u>ER</u>
DACA84-3-74-25	Kokee AFB, HI	Electrical Lines	\$114	\$114	
SPCCAN-2-91-0007	Cape Canaveral, FL	Commercial Space Launch	21,900	\$21,900	
DACA17-1-68-5	Cape Canaveral, FL	O & M for Telephone Switch Gear	1,800	\$1,800	
SPCCAN-2-97-0009	Cape Canaveral, FL	Commercial Space Launch	2,000	\$2,000	
DACA17-2-68-3	Malabar, FL	Pipeline Easement	125	\$125	
DACA45-1-68-5045	Cheyenne Mtn, CO	AT&T Communication Facility	\$32,697	\$32,697	
DACA85-1-82-48	Clear AS, AK	Telephone Right of way	\$850	\$850	
DACA45-77-6057	F.E. Warren AFB, WY	Bank	\$5,560	\$5,560	
DA-25-066-ENG-12977	F.E. Warren AFB, WY	Trap Club	\$500		\$500
DACA 67-1-76-0407	Malmstrom AFB, MT	Telephone Poles	\$1,466	\$1,466	
DACA 67-1-86-0048	Malmstrom AFB, MT	Bank	\$2,700	\$2,700	
DACA 67-1-60-0001	Malmstrom AFB, MT	Comm Facility	\$898	\$898	
DACA 67-1-60-0014	Malmstrom AFB, MT	Conduit and poles	\$260	\$260	
DA-08-123-ENG-5352	Patrick AFB, FL	Easement power lines	\$400	\$400	
DACA01-1-74-662	Patrick AFB, FL	Office Space for Union	\$2,040	\$2,040	
DACA17-1-84-2	Patrick AFB, FL	Bank	\$10,400	\$10,400	
DACA17-1-90-0001	Patrick AFB, FL	Credit Union	\$1,600	\$1,600	
DACA17-2-68-2	Patrick AFB, FL	Electric Substation easement	\$325	\$325	
SPCPET-2-91-0013	Peterson AFB CO	Bank	\$11,200	\$11,200	
DACA45-1-76-6206	Peterson AFB CO	Credit Union	\$4,760	\$4,760	
DA-04-353-ENG-6972	Vandenberg AFB CA	Telephone Dial Central Office	\$500	\$500	
DA-04-353-ENG-9401	Vandenberg AFB CA	Communication services	\$1,943	\$1,943	
DACA09-1-69-35	Vandenberg AFB CA	Communication lines	\$108	\$108	

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				<u>M&R</u>	<u>ER</u>
SPCVAN-2-94-0001	Vandenberg AFB CA	Commercial Space Launch	\$35,000	\$35,000	
SPCVAN-2-95-0021	Vandenberg AFB CA	Commercial Space Launch	\$69,240	\$69,240	
DACA09-1-81-66	Vandenberg AFB CA	Saddle Club	\$500	\$500	
DACA09-1-85-55	Vandenberg AFB CA	Air Monitoring Station	\$350	\$350	
DACA09-2-86-16	Vandenberg AFB CA	Pipeline	\$1,362	\$1,362	
DACA09-2-88-62	Vandenberg AFB CA	Water Storage Tank	\$375	\$375	
DACA09-2-88-63	Vandenberg AFB CA	R-O-W for Road	\$375	\$375	
SPCVAN-2-97-0013	Vandenberg AFB CA	Communication lines	\$900	\$900	

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SECTION 2921. REVENUE FROM CLOSURE OF FOREIGN MILITARY INSTALLATIONS

FY 1997

<u>IMPROVEMENT</u>	<u>LOCATION</u>	<u>RESIDUAL VALUE</u>
Woensdrecht Facilities	Woensdrecht AB, Netherlands	\$30,000,000
Decimomanu Facilities	Decimomanu AB, Italy	\$5,300,000
Lindsey Facilities	Lindsey AS, Germany	\$2,900,000
Aalborg, Holstebro, Skydstrup, and Vandel Facilities	Aalborg AB, Holstebro Hospital, Skydstrup AF, and Vandel AB, Denmark	\$2,000,000

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REVENUE FROM LEASING OUT DOD ASSETS

SECTION 2921. REVENUE FROM CLOSURE OF FOREIGN MILITARY INSTALLATIONS

FY 1998

<u>IMPROVEMENT</u>	<u>LOCATION</u>	<u>RESIDUAL VALUE</u>
18 US-Funded Buildings	Florennes AB, Belgium	\$3,500,000
Soesterberg AF Facilities	Soesterberg AB, Netherlands	\$31,000,000